| Council: | Mtwara District Council (Mtwara Region |
|----------|--|

 Vote Code:
 803047

 FY:
 FY 2017/18

 Quarter
 Q4

 Period ending:
 June 30, 2018

 CDR Workbook Number:
 2

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

| | Annual Estimate as | Actual Al | locations | Actual Ex | penditure |
|--|---------------------|--------------|--------------------|--------------|--------------------|
| | per approved Budget | This Quarter | Cumulative to date | This Quarter | Cumulative to date |
| Development Expenditure | | | | | |
| Primary Education | 0 | 0 | 0 | 0 | 0 |
| Secondary Education | 0 | 0 | 0 | 0 | 0 |
| Health | 0 | 0 | 0 | 0 | 0 |
| Works (inc. Roads) | 0 | 0 | 0 | 0 | 0 |
| Water | 0 | 0 | 0 | 0 | 0 |
| Agriculture | 0 | 0 | 0 | 0 | 0 |
| Administration | 0 | 0 | 0 | 0 | 0 |
| Other Sectors (including not indicated)* | #REF! | #REF! | #REF! | #REF! | #REF! |
| Development Expenditure | #REF! | #REF! | #REF! | #REF! | #REF! |

^{*} This include Natural Resourses, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

| | Annual Estimate as | Actual Ammo | unt Received | Actual Ex | penditure |
|---|---------------------|--------------|--------------------|--------------|--------------------|
| | per approved Budget | This Quarter | Cumulative to date | This Quarter | Cumulative to date |
| Council Development Grant (CDG) | 0 | 0 | 0 | 0 | 0 |
| Capacity Building Grant (CBG) | 0 | 0 | 0 | 0 | 0 |
| District Agricultural Development Grant (DADG) | 0 | 0 | 0 | 0 | 0 |
| Agricultural Capacity Building Grant (A-CBG) | 0 | 0 | 0 | 0 | 0 |
| Agricultural Extension Block Grant (A-EBG) | 0 | 0 | 0 | 0 | 0 |
| District Irrigation Development Fund (DIDF) | 0 | 0 | 0 | 0 | 0 |
| District Agriculture Sector Investment Project (DASIP) | 0 | 0 | 0 | 0 | 0 |
| Participatory Agriculture Development Empowerment Project (PADEP) | 0 | 0 | 0 | 0 | 0 |
| Rural Water Supply and Sanitation Programme (CDG) | 0 | 0 | 0 | 0 | 0 |
| Rural Water Supply and Sanitation Programme (CBG) | 0 | 0 | 0 | 0 | 0 |
| Health Sector Development Grant (HSDG) | 0 | 0 | 0 | 0 | 0 |
| Tanzania Social Action Fund (TASAF) | 0 | 0 | 0 | 0 | 0 |
| Local Government Transport Programme (LGTP) | 0 | 0 | 0 | 0 | 0 |
| Village Travel and Transport Programme (VTTP) | 0 | 0 | 0 | 0 | 0 |
| Secondary Education Development Program (SEDP) | 0 | 0 | 0 | 0 | 0 |
| Tanzania Strategic Cities Proect (TSCP) | 0 | 0 | 0 | 0 | 0 |
| Road Fund | 0 | 0 | 0 | 0 | 0 |
| Government of Tanzania - Special Request | 0 | 0 | 0 | 0 | 0 |
| Participatory Forest Management (PFM) | 0 | 0 | 0 | 0 | 0 |
| Child Survival and Development (UNICEF) | 0 | 0 | 0 | 0 | 0 |
| Constituent Develoment Catalyst Fund (CDCF) | 0 | 0 | 0 | 0 | 0 |
| TACAIDS Funds | 0 | 0 | 0 | 0 | 0 |
| Health Sector Basket Fund (HSBF) | 0 | 0 | 0 | 0 | 0 |
| Global Fund | 0 | 0 | 0 | 0 | 0 |
| National Mult-sectoral Strategic Fund (NMSF) | 0 | 0 | 0 | 0 | 0 |
| Own Revenues | 0 | 0 | 0 | 0 | 0 |
| Other Grants (incl. Earmarked Grants) | 0 | 0 | 0 | 0 | 0 |
| Urban Local Government Strengtherning Programme (ULGSP) | 0 | 0 | 0 | 0 | 0 |
| MIN | 0 | 0 | 0 | 0 | 0 |
| Source not indicated | #REF! | #REF! | #REF! | #REF! | #REF! |
| Development Expenditure | #REF! | #REF! | #REF! | #REF! | #REF! |

Council: 803047 Mtwara District Council (Mtwara Region) Year: FY 2017/18 Quarter: 4

| S/N. | Funding Source: | Sector: | Type | HLG / LLG: | Approved Council Budget | Suplimentary Budget | Total Approved Budget | Budgeted Community Contribution | Other Off Budget Funding | Total Budget (incl Com. Contr. & Off Budget) | Amount Allocated (Quarter) | Amount Allocated (Cumul.) | Amount Spent (Quarter) | Amount Spent (Cumul.) | Perform. Ratio (%) | Balance (TShs.) |
|----------------|--------------------|---------|-------|---------------|-------------------------------|------------------------|-----------------------------|---------------------------------------|--------------------------------|---|----------------------------------|---------------------------------|------------------------------|-----------------------------|-----------------------|--------------------|
| #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! |
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#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: Rural Water Supply & Sanitation

Mtwara District Council (Mtwara Region) Council:

Msanga Mkuu, Mayaya, Mpapura-Lyowa, Kilambo, Nanya Location:

Description: To complete construction of 2016/2017 water projects at Msanga Mkuu, Mayaya, Mpapura-

Lyowa, Kilambo, Nanyamba, Maranje, Nanyamba-Mbembaleo by June, 2018

Type of Procurement Works Select Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) mm/dd/yyyy

Contract Details

Completion Date (Planned)

Project Budget:

Approved Council Budget: 130,000,000 Supplimentary Council Budget Total Approved Council Budget 130,000,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr.

130.000.000 and Off Budget Funding)

Main Funding Source: RWSSP-CDG

Co-Funding From Other Source: No **Project Details:**

Project (Activity) Code: C02S01 Sector / Dept. : Water HLG / LLG: LLG Mkukuta: Yes Objective: Target: C02S

Expenditure Infrastructure/ Category: Investments

Main Project Outputs:

Number

Water Supply Scheme(s) Select

Select Select Select

mm/dd/yyyy

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-------------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 130,000,000 | Funds not released |
| 2 | 124,571,007 | 124,571,007 | 47,711,000 | 47,711,000 | 37 | 82,289,000 | WIP |
| 3 | 0 | 124,571,007 | 47,711,000 | 95,422,000 | 73 | 34,578,000 | WIP |
| 4 | 0 | 124,571,007 | 29,149,007 | 124,571,007 | 96 | 5,428,993 | |

| Quarter | Planned Activity | Actual Implemen | tation | Cumulative Implementation (0-100%) | Remarks on Physical Progress | | | | |
|---------|---|--|--------------------|--|------------------------------|--|--------------------|----|-----|
| 1 | complete construction of 2016/2017 water projects | Work not done | | Work not done | | 0 | Funds not released | | |
| 2 | complete construction of 2016/2017 water projects | on of 2016/2017 water completion of construction of 2016/2017 water projects | | 45 | WIP | | | | |
| 3 | complete construction of 2016/2017 water projects | | | completion of construction of 2016/2017 water projects | | completion of construction of 2016/2017 water projects | | 80 | WIP |
| 4 | complete construction of 2016/2017 water projects | completion of constru water projects | ction of 2016/2017 | 93 | WIP | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply & Sanitation

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To conduct quarterly supervision and follow up to community water management entinties by

2,792,000

June,2018

Procurement Method
Contractor/Consultant/Serv. Prov.

Contract Sum

C02S04

Water

HLG

C02S

Yes

Contract Details

Start Date (Planned)
Completion Date (Planned)

Type of Procurement

mm/dd/yyyy mm/dd/yyyy

Non Consultancy

Select

Project Budget:

Approved Council Budget: 2,792,000
Supplimentary Council Budget 0
Total Approved Council Budget 2,792,000
Community Contribution: 0
Other Off Budget Funding: 0

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: RWSSP-CBG
Co-Funding From Other Source: No

0 Mkukuta:

Objective: Target:

Project Details:

Sector / Dept. :

HLG / LLG:

Project (Activity) Code:

Expenditure Supervision/
Category: Monitoring

Main Project Outputs:

Number Unit
4 Report(s)
Select
Select
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

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|--------------------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--|
| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
| 1 | 0 | 0 | 0 | 0 | 0 | 2,792,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 2,792,000 | Funds not released |
| 3 | 2,792,000 | 2,792,000 | 0 | 0 | 0 | 2,792,000 | To be implemented soon |
| 4 | 0 | 2,792,000 | 2,792,000 | 2,792,000 | 100 | 0 | To be implemented in first quarter 2018/19 |

| Quarter | Planned Activity | Actual Implemen | tation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|---|-----------------|--------|--|------------------------------|
| 1 | Conduct quarterly supervision and follow up | Work done | | 20 | M&E conducted |
| 2 | Conduct quarterly supervision and follow up | Work done | | 39 | M&E conducted |
| 3 | Conduct quarterly supervision and follow up | Work done | | 61 | M&E conducted |
| 4 | Conduct quarterly supervision and follow up | Work done | | 73 | |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply & Sanitation

Mtwara District Council (Mtwara Region) Council:

Location:

Description: To conduct geophysical survey for the establishment of 30 sites for deep boreholes drilling by

June 2018

Contract Details Type of Procurement

Procurement Method

Non Consultancy Select

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned) Completion Date (Planned) mm/dd/yyyy mm/dd/yyyy

Select

Project Budget:

Approved Council Budget: 2,160,000 Supplimentary Council Budget Total Approved Council Budget 2,160,000 Community Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. 2,160,000 and Off Budget Funding)

Main Funding Source: RWSSP-CDG Co-Funding From Other Source: No

Project Details:

C02S04 Project (Activity) Code: Sector / Dept. : Water HLG / LLG: HLG Mkukuta: Yes Objective: Target: C02S

Expenditure Others

Category:

Main Project Outputs:

Number Unit 30 Borehole Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|---------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 2,160,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 2,160,000 | Funds not released |
| 3 | 2,160,000 | 2,160,000 | 1,870,000 | 1,870,000 | 87 | 290,000 | 15 deep boreholes drilling in progres |
| 4 | 0 | 2,160,000 | 0 | 1,870,000 | 87 | 290,000 | |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress | |
|---------|----------------------------|---------------------------------------|--|------------------------------|--|
| 1 | Conduct geophysical survey | Work not done | 0 | Funds not released | |
| 2 | Conduct geophysical survey | Work not done | 0 | Funds not released | |
| 3 | Conduct geophysical survey | 15 deep boreholes drilling in progres | 90 | WIP | |
| 4 | Conduct geophysical survey | 15 deep boreholes drilling in progres | 90 | WIP | |

Report for FY 2017/18, Quarter 4 #VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply & Sanitation

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To conduct design of new water supply schmes and prepare tender docummenst by June,2018

Contract Details
Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)
Completion Date (Planned)

mm/dd/yyyy mm/dd/yyyy

Works

Select

Project Budget:

Approved Council Budget: 5,619,000
Supplimentary Council Budget 0
Total Approved Council Budget 5,619,000
Community Contribution: 0
Other Off Budget Funding: 0
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,619,000

Main Funding Source: RWSSP-CDG

Co-Funding From Other Source: No

Project Details:

Expenditure Others

Category:

Main Project Outputs:

Number Unit

Report(s) Select Select Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--|
| 1 | 0 | 0 | 0 | 0 | 0 | 5,619,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 5,619,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 5,619,000 | Funds not released |
| 4 | 5,619,000 | 5,619,000 | 0 | 0 | 0 | 5,619,000 | To be conducted in first quarter 2018/19 |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-------------------------------|--|--|------------------------------|
| 1 | Design of water supply scheme | Work not done | 0 | Funds not released |
| 2 | Design of water supply scheme | Work not done | 0 | Funds not released |
| 3 | Design of water supply scheme | supply scheme Work not done | | Funds not released |
| 4 | Design of water supply scheme | To be conducted in first quarter 2018/19 | 0 | |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply & Sanitation

Mtwara District Council (Mtwara Region) Council:

Location:

Description:

Procurement Method To facilitate supply of office consumables and employees benefits by June 2018 Contractor/Consultant/Serv. Prov.

Contract Sum Start Date (Planned)

Completion Date (Planned)

Contract Details

Type of Procurement

Project Budget:

Approved Council Budget: 6,800,000 Supplimentary Council Budget Total Approved Council Budget 6,800,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 6,800,000 and Off Budget Funding)

Main Funding Source: **RWSSP-CBG**

Co-Funding From Other Source:

Project Details:

Project (Activity) Code: C02S07 Sector / Dept. : Water HLG / LLG: HLG Mkukuta: Yes Objective: Target: C02S

Expenditure Category:

Office Management

Main Project Outputs: Number Unit Others Select Select Select Select

Goods

Select

mm/dd/yyyy

mm/dd/yyyy

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 6,800,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 6,800,000 | Funds not released |
| 3 | 1,875,000 | 1,875,000 | 1,800,000 | 1,800,000 | 26 | 5,000,000 | Stationaries purchased |
| 4 | 0 | 1,875,000 | 0 | 1,800,000 | 26 | 5,000,000 | Stationaries purchased |

| Quarter | Planned Activity | Actual Implement | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|--|-----------------------|-------|--|------------------------------|
| 1 | supply of office consumables and employe | Not done | | 0 | Funds not released |
| 2 | supply of office consumables and employe | Not done | | 0 | Funds not released |
| 3 | supply of office consumables and employe | Stationaries purchase | ed | 30 | |
| 4 | supply of office consumables and employe | Stationaries purchase | ed | 45 | |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply & Sanitation

Mtwara District Council (Mtwara Region) Council:

Location:

Description: To facilitate maintanance of vehicles/motor cycles by June 2018

Type of Procurement Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Contract Details

Start Date (Planned) Completion Date (Planned) mm/dd/yyyy mm/dd/yyyy

Project Budget:

Approved Council Budget: 3,500,000 Supplimentary Council Budget Total Approved Council Budget 3,500,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

3,500,000

Main Funding Source: **RWSSP-CDG** Co-Funding From Other Source:

Project Details:

C02S08 Project (Activity) Code: Sector / Dept. : Water HLG / LLG: HLG Mkukuta: Yes Objective: Target: C02S

Expenditure Category:

Vehicle Maintenance

Main Project Outputs:

Number Unit

> Others Select Select

Select Select

Goods Select

Financial Progress Report: Actual Allocations and Expenditures

| | etal : regione reporti : tetal : investione and =:perialitate | | | | | | | | |
|---------|---|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--|--|--|
| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress | | |
| 1 | 0 | 0 | 0 | 0 | 0 | 3,500,000 | Funds not released | | |
| 2 | 0 | 0 | 0 | 0 | 0 | 3,500,000 | Funds not released | | |
| 3 | 0 | 0 | 0 | 0 | 0 | 3,500,000 | Not done | | |
| 4 | 3,500,000 | 3,500,000 | 0 | 0 | 0 | 3,500,000 | To be conducted in first quarter 2018/19 | | |

| Quarter | Planned Activity | · | | Cumulative Implementation (0-100%) | Remarks on Physical Progress | | |
|---------|--------------------------------------|---------------|--|---|--|---|--|
| 1 | maintanance of vehicles/motor cycles | Work not done | | 0 | Funds not released | | |
| 2 | maintanance of vehicles/motor cycles | Work not done | | 0 | Funds not released | | |
| 3 | maintanance of vehicles/motor cycles | Work not done | | anance of vehicles/motor cycles Work not done | | 0 | |
| 4 | maintanance of vehicles/motor cycles | Work not done | | 0 | To be conducted in first quarter 2018/19 | | |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply & Sanitation

Mtwara District Council (Mtwara Region) Council:

Location:

Description: To conduct on field traing to COWSOs on the management of water supply schemes by

3.980.000

June,2018

Contract Details Type of Procurement

Non Consultancy Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned) mm/dd/yyyy mm/dd/yyyy

Completion Date (Planned)

Project Budget:

Approved Council Budget: 3,980,000 Supplimentary Council Budget Total Approved Council Budget 3,980,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: **RWSSP-CDG** Co-Funding From Other Source:

Project Details:

C02S10 Project (Activity) Code: Sector / Dept. : Water HLG / LLG: HLG Mkukuta: Yes Objective: Target: C02S

Expenditure Category:

Skills Development

Main Project Outputs:

Number

Training (other)No of People Select

Select Select

Select

Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 3,980,000 | Funds not released |
| 2 | 2,789,000 | 2,789,000 | 2,789,000 | 2,789,000 | 70 | 1,191,000 | Training to COWSO's done |
| 3 | 0 | 2,789,000 | 0 | 2,789,000 | 70 | 1,191,000 | Training to COWSO's done |
| 4 | 0 | 2,789,000 | 0 | 2,789,000 | 70 | 1,191,000 | Training to COWSO's done |

| Quarter | Planned Activity | · | | Cumulative Implementation (0-100%) | Remarks on Physical Progress | | |
|---------|-----------------------------------|---------------------------------|--|--|------------------------------|----|-----------|
| 1 | conduct on field traing to COWSOs | Work not done | | 0 | Funds not released | | |
| 2 | conduct on field traing to COWSOs | Training carried out to COWSO,s | | 75 | Conducted | | |
| 3 | conduct on field traing to COWSOs | Training carried out to COWSO,s | | duct on field traing to COWSOs Training carried out to COWSO,s | | 75 | Conducted |
| 4 | conduct on field traing to COWSOs | Training carried out to COWSO,s | | 75 | Conducted | | |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply & Sanitation

Mtwara District Council (Mtwara Region) Council:

Location:

Description:

To conduct quarterly inter audit and submit audit reports by June, 2018

Contract Details Type of Procurement

Non Consultancy Select Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned) Completion Date (Planned) mm/dd/yyyy mm/dd/yyyy

Project Budget:

Approved Council Budget: 2,800,000 Supplimentary Council Budget Total Approved Council Budget 2,800,000 Community Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. 2,800,000

and Off Budget Funding) Main Funding Source: RWSSP-CDG

Co-Funding From Other Source: No **Project Details:**

Project (Activity) Code: C02S11 Sector / Dept. : Water HLG / LLG: HLG Mkukuta: Yes Objective: Target: C02S

Expenditure Others Category:

Main Project Outputs: Number Unit

Report(s) Select Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 2,800,000 | Funds not released |
| 2 | 1,000,000 | 1,000,000 | 890,000 | 890,000 | 32 | 1,910,000 | Work implemented |
| 3 | 0 | 1,000,000 | 0 | 890,000 | 32 | 1,910,000 | Work implemented |
| 4 | 0 | 1,000,000 | 0 | 890,000 | 32 | 1,910,000 | |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress | |
|---------|-------------------------------|-----------------------|--|--|--|
| 1 | Conduct quarterly inter audit | Work not done | 0 | Funds not released | |
| 2 | Conduct quarterly inter audit | WIP | 40 | To be continued in the third quarter | |
| 3 | Conduct quarterly inter audit | WIP | 67 | | |
| 4 | Conduct quarterly inter audit | WIP | 67 | To be continued in the first quarter 2018/19 | |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Ndumbwe ward Location:

Description: To conduct one day orientation to 20 salt producers (small and large producers) and 5 salt

vendors and 5 salt distributors at Ndumbwe ward on iodation techniques, storage of iodated salt

and legal environment by june 2018

Project Budget: **Project Details:**

Approved Council Budget: 1,610,000 Supplimentary Council Budget Total Approved Council Budget 1,610,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 1,610,000 and Off Budget Funding)

Main Funding Source: **UNICEF** Co-Funding From Other Source: No

Project (Activity) Code: C11S01 Sector / Dept. : Health HLG / LLG: HLG Mkukuta: Yes Objective: Target: C11S

Expenditure

Technical Assistance Category:

Contract Details

Type of Procurement Non Consultancy Select Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned) mm/dd/yyyy Completion Date (Planned) mm/dd/yyyy

Main Project Outputs:

Number 20 ther)No of People Select Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 1,610,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 1,610,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 1,610,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 1,610,000 | Funds not released |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|---|-----------------------|--|------------------------------|
| 1 | Orientation to 20 salt producers | Work not done | 0 | Funds not released |
| 2 | Orientation to 20 salt producers Work not done 0 Funds not released | | Funds not released | |
| 3 | Orientation to 20 salt producers | Work not done | 0 | Funds not released |
| 4 | Orientation to 20 salt producers | Work not done | 0 | Funds not released |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description:

by June 2018

To conduct 2 days training to 40 CHW on monitoring of community consumption of iodated salt

Project Budget: Approved Council Budget: 4,200,000 Supplimentary Council Budget Total Approved Council Budget 4,200,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr.

4,200,000 and Off Budget Funding)

Main Funding Source: **UNICEF** Co-Funding From Other Source: No

Project Details: C11S02 Project (Activity) Code: Sector / Dept. : Select HLG / LLG: Select Mkukuta: Select Objective: Target: C11S

Expenditure Infrastructure/ Category: Investments

Contract Details

Type of Procurement Non Consultancy Select Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned) mm/dd/yyyy Completion Date (Planned) mm/dd/yyyy

Main Project Outputs:

Number

Training (other)No of People Select

Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

| | Actual Allocation | Cumulative | Actual Expenditure | Cumulative | Performance Ratio | | |
|---------|----------------------|------------|-----------------------|-------------|-------------------|-----------------|--------------------------------------|
| Quarter | (Quarter) | Allocation | (Quarter) | Expenditure | (%) | Balance (TShs.) | Remarks Regarding Financial Progress |
| 1 | 0 | 0 | 0 | 0 | 0 | 4,200,000 | Funds not released |
| 2 | 4,200,000 | 4,200,000 | 4,200,000 | 4,200,000 | 100 | 0 | Training to 40 CHW conducted |
| 3 | 0 | 4,200,000 | 0 | 4,200,000 | 100 | 0 | Training to 40 CHW conducted |
| 4 | 0 | 4,200,000 | 0 | 4,200,000 | 100 | 0 | Training to 40 CHW conducted |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress | |
|---------|--|---|--|---------------------------------|--|
| 1 | To conduct 2 days training to 40 CHW | Work not done | 0 | Funds not released | |
| 2 | To conduct 2 days training to 40 CHW | 40 CHW trained on importance of iodated salts | 100 | Training conducted successfully | |
| 3 | To conduct 2 days training to 40 CHW 40 CHW trained on importance of iodated salts | | 100 | Training conducted successfully | |
| 4 | To conduct 2 days training to 40 CHW | 40 CHW trained on importance of iodated salts | 100 | Training conducted successfully | |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: Quarterly support of community health workers to conduct group councilling for communities on

importance of using iodized salt, storage and monitoring of iodation of salt at slt farms by June

2018

Select Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) mm/dd/yyyy Completion Date (Planned) mm/dd/yyyy

Contract Details

Type of Procurement

Project Budget:

Approved Council Budget: 6,600,000 Supplimentary Council Budget Total Approved Council Budget 6,600,000 Community Contribution: Other Off Budget Funding: 6,600,000

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: **UNICEF** Co-Funding From Other Source: No

Project Details:

C11S03 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: HLG Mkukuta: Yes Objective: Target: C11S

Expenditure Others

Category:

Main Project Outputs:

Number Unit

> Others Select Select

Non Consultancy

Select Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 6,600,000 | Funds not released |
| 2 | 1,650,000 | 1,650,000 | 1,650,000 | 1,650,000 | 25 | 4,950,000 | Fund facilitated to CHW |
| 3 | 0 | 1,650,000 | 0 | 1,650,000 | 25 | 4,950,000 | Fund facilitated to CHW |
| 4 | 360,399 | 2,010,399 | 360,398 | 2,010,398 | 30 | 4,589,602 | Fund facilitated to CHW |

| Quarter | Planned Activity | · | | Cumulative Implementation (0-100%) | Remarks on Physical Progress | |
|---------|--|---|--------------------|--|------------------------------|--|
| 1 | conduct group councilling for communities on importance of using iodized salt, storage | | | 0 | Funds not released | |
| 2 | conduct group councilling for communities on importance of using iodized salt, storage and monitoring of iodation of salt at sit | | | 20 | Done | |
| 3 | conduct group councilling for communities on importance of using iodized salt, storage | | d to the community | 45 | Done | |
| 4 | conduct group councilling for communities on importance of using iodized salt, storage and monitoring of iodation of salt at sit | | d to the community | 80 | Done | |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To facilitate 23 quartely road shows and 23 community meeting on awereness creation on

importance of using iodated salt by June 2018

Type of Procurement Non Consultancy Select Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) mm/dd/yyyy

Contract Details

Completion Date (Planned)

Project Budget:

Approved Council Budget: 12,800,000 Supplimentary Council Budget Total Approved Council Budget 12,800,000 Community Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. 12,800,000

Main Funding Source: **UNICEF** Co-Funding From Other Source: No

Project Details:

C11S04 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: HLG Mkukuta: Yes Objective: Target: C11S

Expenditure **Health Promotion** Category:

Main Project Outputs:

Number Unit Others Select Select Select Select

mm/dd/yyyy

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|------------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 12,800,000 | Funds not releasded |
| 2 | 0 | 0 | 0 | 0 | 0 | 12,800,000 | Funds not releasded |
| 3 | 0 | 0 | 0 | 0 | 0 | 12,800,000 | Funds not releasded |
| 4 | 0 | 0 | 0 | 0 | 0 | 12,800,000 | Funds not releasded |

Physical Progress Report

and Off Budget Funding)

| Quarter | Planned Activity | Actual Implementation | | Cumulative Implementation (0-100%) | Remarks on Physical Progress | | |
|---------|--|-----------------------|--|--|------------------------------|---|---------------------|
| 1 | facilitate 23 quartely road shows and 23 community meeting on awereness creation | Work not done | | 0 | Funds not releasded | | |
| 2 | facilitate 23 quartely road shows and 23 community meeting on awereness creation | | | | | 0 | Funds not releasded |
| 3 | facilitate 23 quartely road shows and 23 community meeting on awereness creation | Work not done | | 0 | Funds not releasded | | |
| 4 | facilitate 23 quartely road shows and 23 community meeting on awereness creation | Work not done | | 0 | Funds not releasded | | |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To sensitize community influencial people from 7 wards(salt production wards) including

religious leaders and traditional healers on the importance of using iodated salt by June 2018

Contract Sum Start Date (Planned)

mm/dd/yyyy Completion Date (Planned) mm/dd/yyyy

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Project Budget:

Approved Council Budget: 2,320,000 Supplimentary Council Budget Total Approved Council Budget 2,320,000 Community Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. 2,320,000

and Off Budget Funding) Main Funding Source: **UNICEF**

Co-Funding From Other Source:

Project Details:

C11S05 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: HLG Mkukuta: Yes Objective: Target: C11S05

Expenditure Others

Category:

Main Project Outputs:

Number Unit

> Others Select Select

Non Consultancy

Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

No

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 2,320,000 | Funds not releasded |
| 2 | 0 | 0 | 0 | 0 | 0 | 2,320,000 | Funds not releasded |
| 3 | 0 | 0 | 0 | 0 | 0 | 2,320,000 | Funds not releasded |
| 4 | 0 | 0 | 0 | 0 | 0 | 2,320,000 | Funds not releasded |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|---|-----------------------|--|------------------------------|
| | sensitization on the importance of using iodated salt | Work not done | 0 | Funds not releasded |
| 2 | sensitization on the importance of using iodated salt | Work not done | 0 | Funds not releasded |
| | sensitization on the importance of using iodated salt | Work not done | 0 | Funds not releasded |
| | sensitization on the importance of using iodated salt | Work not done | 0 | Funds not releasded |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To conduct quarterly nutrition steering / stakeholders coordination meeting (20 District Nutrition

steering committee members + 6 law enforcers + 2 TASPA members)+cc ,accountant and office

attendant by June 2018

Type of Procurement Non Consultancy Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Contract Details

Start Date (Planned) Completion Date (Planned) mm/dd/yyyy mm/dd/yyyy

Select

Project Budget:

Approved Council Budget: 6,380,000 Supplimentary Council Budget Total Approved Council Budget 6,380,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

6,380,000

Main Funding Source: **UNICEF** Co-Funding From Other Source: No

Project Details:

C11S06 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: HLG Mkukuta: No Objective: С Target: C11S

Category:

Expenditure Skills Development Main Project Outputs: Number Unit Others Select Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

| | Actual Allocation | Cumulative | Actual Expenditure | Cumulative | Performance Ratio | | |
|---------|----------------------|------------|-----------------------|-------------|-------------------|-----------|---------------------------------------|
| Quarter | (Quarter) | Allocation | (Quarter) | Expenditure | | | Remarks Regarding Financial Progress |
| 1 | 0 | 0 | 0 | 0 | 0 | 6,380,000 | Funds not releasded |
| 2 | 1,745,000 | 1,745,000 | 1,745,000 | 1,745,000 | 27 | 4,635,000 | Nutrition committee meeting conducted |
| 3 | 0 | 1,745,000 | 0 | 1,745,000 | 27 | 4,635,000 | Nutrition committee meeting conducted |
| 4 | 0 | 1,745,000 | 0 | 1,745,000 | 27 | 4,635,000 | Nutrition committee meeting conducted |

| Quarter | Planned Activity | · | | Cumulative Implementation (0-100%) | Remarks on Physical Progress | | |
|---------|---|-------------------|-------------------|--|------------------------------|---------------------|------|
| 1 | Facilitate quarterly nutrition steering / stakeholders coordination meeting | Work not done | | | | Funds not releasded | |
| 2 | Facilitate quarterly nutrition steering / stakeholders coordination meeting | Meeting conducted | Meeting conducted | | Done | | |
| 3 | Facilitate quarterly nutrition steering / stakeholders coordination meeting | Meeting conducted | | | | 40 | Done |
| 4 | Facilitate quarterly nutrition steering / stakeholders coordination meeting | Meeting conducted | | 40 | Done | | |

Report for FY 2017/18, Quarter 4 #VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To conduct 4 days quaterly inspection and supportive supervision on 31 salt farms, households,

8,800,000

sellers and vendors by June 2018

Procurement Method
Contractor/Consultant/Serv. Prov.
Contract Sum

Contract Sum

Contract Details

Type of Procurement

Start Date (Planned)
Completion Date (Planned)

Number

mm/dd/yyyy mm/dd/yyyy

Non Consultancy

Select

Project Budget:

Approved Council Budget: 8,800,000
Supplimentary Council Budget 0
Total Approved Council Budget 8,800,000
Community Contribution: 0
Other Off Budget Funding: 0

Total Budget (incl Comm. Contr. and Off Budget Funding)

Co-Funding From Other Source:

Main Funding Source: UNICEF

Project Details:

Project (Activity) Code : C11S07
Sector / Dept. : Health
HLG / LLG: HLG
Mkukuta: Yes
Objective: C
Target: C11S

Expenditure Supervision/
Category: Monitoring

Main Project Outputs:

Report(s) Select Select

Unit

Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

No

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|---|
| 1 | 0 | 0 | 0 | 0 | 0 | 8,800,000 | Funds not released |
| 2 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | 25 | 6,600,000 | quaterly inspection and supportive supervision on 31 salt |
| 3 | 0 | 2,200,000 | 0 | 2,200,000 | 25 | 6,600,000 | farms ny myspeolds and sappol we gope round of the farms, households, sellers and vendors conducted |
| 4 | 0 | 2,200,000 | 0 | 2,200,000 | 25 | 6,600,000 | Tarrio, riodocriolao, concre ana veridore conducted |

| Quarter | Planned Activity | · | | Cumulative Implementation (0-100%) | Remarks on Physical Progress | |
|---------|------------------------|-----------------------|----------------------------------|--|------------------------------|--|
| 1 | Supportive supervision | Work not done | | 0 | Funds not released | |
| 2 | Supportive supervision | Supportive supervisio | Supportive supervision conducted | | Implemented | |
| 3 | Supportive supervision | Supportive supervisio | n conducted | 45 | Implemented | |
| 4 | Supportive supervision | Supportive supervisio | n conducted | 75 | Implemented | |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description:

10,290,000

by June 2018

To conduct a three days workshop for planning and budgeting of UNICEF supported activities

Select Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) mm/dd/yyyy Completion Date (Planned) mm/dd/yyyy

Contract Details

Type of Procurement

Project Budget:

Approved Council Budget: 10,290,000 Supplimentary Council Budget Total Approved Council Budget 10,290,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: **UNICEF** Co-Funding From Other Source: No

Project Details:

C11S08 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: HLG Mkukuta: Yes Objective: Target: C11S

Skills Development

Expenditure

Category:

Main Project Outputs:

Number

Training (other)No of People Select

Select Select Select

Non Consultancy

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|------------|--|
| 1 | 0 | 0 | 0 | 0 | 0 | 10,290,000 | Funds not released |
| 2 | 10,290,000 | 10,290,000 | 10,290,000 | 10,290,000 | 100 | 0 | Workshops on UNICEF budget preparation conducted |
| 3 | 0 | 10,290,000 | 0 | 10,290,000 | 100 | 0 | Workshops on UNICEF budget preparation conducted |
| 4 | 0 | 10,290,000 | 0 | 10,290,000 | 100 | 0 | Workshops on UNICEF budget preparation conducted |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress | |
|---------|--|---|--|--------------------------------|--|
| 1 | conduct a three days workshop for planning and budgeting | Work not done | 0 | Funds not released | |
| 2 | conduct a three days workshop for planning and budgeting | Workshop for planning and budgeting conducted | 100 | Workshop conducted as per plan | |
| 3 | conduct a three days workshop for planning and budgeting | Workshop for planning and budgeting conducted | 100 | Workshop conducted as per plan | |
| 4 | conduct a three days workshop for planning and budgeting | Workshop for planning and budgeting conducted | 100 | Workshop conducted as per plan | |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To create awareness on the importance of using iodated salt and salt test to 25 primary school

and 5 secondary school to salt production area by June 2018

3,300,000

Contract Sum Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget: 3,300,000 Supplimentary Council Budget Total Approved Council Budget 3,300,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: **UNICEF**

Co-Funding From Other Source: No **Project Details:**

C11S09 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: HLG Mkukuta: Yes Objective: Target: C11S

Expenditure Category:

Skills Development

Main Project Outputs: Number

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Training (other)No of People

Select Select

Non Consultancy

Select

mm/dd/yyyy

mm/dd/yyyy

Select Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 3,300,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 3,300,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 3,300,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 3,300,000 | Funds not released |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress | |
|---------|---|-----------------------|--|------------------------------|--|
| 1 | Awareness on the importance of using iodated salt and salt test | Work not done | 0 | Funds not released | |
| 2 | Awareness on the importance of using iodated salt and salt test | Work not done | 0 | Funds not released | |
| 3 | Awareness on the importance of using iodated salt and salt test | Work not done | 0 | Funds not released | |
| 4 | Awareness on the importance of using iodated salt and salt test | Work not done | 0 | Funds not released | |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To conduct two days workshop for developing district nutritional annual work plan with district

nutrition steering committee and all stakeholders that are doing nutrition activities within mtwara

dc by june 2018

Contract Details Type of Procurement

Non Consultancy Select Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned) mm/dd/yyyy mm/dd/yyyy

Completion Date (Planned)

Project Budget:

Approved Council Budget: 3,215,000 Supplimentary Council Budget Total Approved Council Budget 3,215,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: **UNICEF** Co-Funding From Other Source:

3,215,000

No

Project Details:

C11S10 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: HLG Mkukuta: Yes Objective: Target: C11S

Expenditure Category:

Skills Development

Main Project Outputs:

Number

Trainining (other)No of People Select

Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 3,215,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 3,215,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 3,215,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 3,215,000 | Funds not released |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress | |
|---------|--|-----------------------|--|------------------------------|--|
| 1 | Developing district nutritional annual work plan | Work not done | 0 | Funds not released | |
| 2 | Developing district nutritional annual work plan | Work not done | 0 | Funds not released | |
| 3 | Developing district nutritional annual work plan | Work not done | 0 | Funds not released | |
| 4 | Developing district nutritional annual work plan | Work not done | 0 | Funds not released | |

Report for FY 2017/18, Quarter 4 #VALUE!

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To conduct 5 days training to 30 health care providers from 15 health centers on optimal NACS

(Nutrition Assesment Counciling and Suport) by June 2018

Type of Procurement Non Consultancy
Procurement Method Select
Contractor/Consultant/Serv. Prov.
Contract Sum
Start Date (Planned) mm/dd/yyyy

Contract Details

Completion Date (Planned)

Project Budget:

Approved Council Budget: 16,560,000
Supplimentary Council Budget 0
Total Approved Council Budget 16,560,000
Community Contribution: 0
Other Off Budget Funding: 0

Total Budget (incl Comm. Contr. and Off Budget Funding)

16,560,000

Main Funding Source: UNICEF
Co-Funding From Other Source: No

Project Details:

 Project (Activity) Code :
 C11S11

 Sector / Dept. :
 Health

 HLG / LLG:
 HLG

 Mkukuta:
 Yes

 Objective:
 C

 Target:
 C11S

Expenditure Category:

Skills Development

Main Project Outputs:

Number Unit
30 ther)No of People
Select
Select

Select Select Select

mm/dd/yyyy

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|------------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 16,560,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 16,560,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 16,560,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 16,560,000 | Funds not released |

| Quarter | Planned Activity | Actual Implementatio | on | Cumulative Implementation (0-100%) | Remarks on Physical Progress | | |
|---------|----------------------------|----------------------|----|--|------------------------------|---|--------------------|
| 1 | To conduct 5 days training | Not conducted | | 0 | Funds not released | | |
| 2 | To conduct 5 days training | Not conducted | | 0 | Funds not released | | |
| 3 | To conduct 5 days training | Not conducted | | Not conducted | | 0 | Funds not released |
| 4 | To conduct 5 days training | Not conducted | | 0 | Funds not released | | |

Report for FY 2017/18, Quarter 4 #VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To facilitate quartely child protection stakeholder coordination meeting in relation to MVC care

11,220,000

and protection of children from abuse, negelct and exploitation by June 2018

Start Date (Planned)
Completion Date (Planned)

Contract Sum

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

mm/dd/yyyy mm/dd/yyyy

Non Consultancy

Select

Project Budget:

Approved Council Budget: 11,220,000
Supplimentary Council Budget 0
Total Approved Council Budget 11,220,000
Community Contribution: 0
Other Off Budget Funding: 0

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: UNICEF Co-Funding From Other Source: No

Project Details:

Project (Activity) Code : C13S01
Sector / Dept. : Health
HLG / LLG: HLG
Mkukuta: Yes
Objective: C
Target: C13S

Expenditure Others Category:

Main Project Outputs:

Number Unit
Others
Select

Select Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|------------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 11,220,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 11,220,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 11,220,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 11,220,000 | Funds not released |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress | |
|---------|---|-----------------------|--|------------------------------|--|
| 1 | Facilitate quartely child protection stakeholder coordination meeting | Work not done | 0 | Funds not released | |
| 2 | Facilitate quartely child protection stakeholder coordination meeting | Work not done | 0 | Funds not released | |
| 3 | Facilitate quartely child protection stakeholder coordination meeting | Work not done | 0 | Funds not released | |
| 4 | Facilitate quartely child protection stakeholder coordination meeting | Work not done | 0 | Funds not released | |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To conduct 5 days training on child protection for duty bearers (Ward tribunal, magistrate, police,

cdo) at 21 wards byJune 2018

Contract Details

Type of Procurement Non Consultancy Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned) Completion Date (Planned) mm/dd/yyyy mm/dd/yyyy

Select

Project Budget:

Approved Council Budget: 14,525,000 Supplimentary Council Budget Total Approved Council Budget 14,525,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

14,525,000

Main Funding Source: **UNICEF** Co-Funding From Other Source: No

Project Details:

C13S02 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: HLG Mkukuta: Yes Objective: Target: C13S

Expenditure Category:

Skills Development

Main Project Outputs:

Number

Training (other)No of People Select

Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|------------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 14,525,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 14,525,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 14,525,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 14,525,000 | Funds not released |

| Quarter | Planned Activity | Actual Implementation | | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|--|-----------------------|--|--|------------------------------|
| | Conduct 5 days training on child protection for duty bearers | Work not done | | 0 | Funds not released |
| | Conduct 5 days training on child protection for duty bearers | Work not done | | 0 | Funds not released |
| | Conduct 5 days training on child protection for duty bearers | Work not done | | 0 | Funds not released |
| | Conduct 5 days training on child protection for duty bearers | Work not done | | 0 | Funds not released |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To orient 17 CMT members from Disrtict level on child protection activities systems and

structures to enable them to effectively monitor MVC activities by June 2018

Select Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) mm/dd/yyyy Completion Date (Planned) mm/dd/yyyy

Contract Details

Type of Procurement

Project Budget:

Approved Council Budget: 1,785,000 Supplimentary Council Budget Total Approved Council Budget 1,785,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

1,785,000

Main Funding Source: **UNICEF** Co-Funding From Other Source: No

Project Details:

C13S03 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: LLG Mkukuta: Yes Objective: Target: C13S

Expenditure Category:

Skills Development

Main Project Outputs: Number Unit Others Select Select Select Select

Non Consultancy

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 1,785,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 1,785,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 1,785,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 1,785,000 | Funds not released |

| Quarter | Planned Activity | Actual Implement | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|--|------------------|-------|--|------------------------------|
| 1 | Orientation to 17 CMT members from District level onon child protection activities | Work not done | | 0 | Funds not released |
| 2 | Orientation to 17 CMT members from District level onon child protection activities | Work not done | | 0 | Funds not released |
| 3 | Orientation to 17 CMT members from District level onon child protection activities | Work not done | | 0 | Funds not released |
| 4 | | Work not done | | 0 | Funds not released |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To facilitate fit person program for negleted MVCs in 10 Wards by June, 2018

Type of Procurement Non Consultancy Select Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum

Contract Details

Start Date (Planned) mm/dd/yyyy Completion Date (Planned) mm/dd/yyyy

Project Budget:

Approved Council Budget: 2,550,000 Supplimentary Council Budget Total Approved Council Budget 2,550,000 Community Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. 2,550,000 and Off Budget Funding)

Main Funding Source: **UNICEF** Co-Funding From Other Source: No

Project Details: Project (Activity) Code:

C13S04 Sector / Dept. : Health HLG / LLG: HLG Mkukuta: Yes Objective: Target: C13S

Expenditure Others Category:

Main Project Outputs:

Number Unit Others Select Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 2,550,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 2,550,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 2,550,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 2,550,000 | Funds not released |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|---|---|--|------------------------------|
| 1 | Facilitate fit person program for negleted MVCs | program for negleted Work not done 0 Funds not released | | Funds not released |
| 2 | Facilitate fit person program for negleted MVCs | Work not done | 0 | Funds not released |
| 3 | Facilitate fit person program for negleted MVCs | Work not done | 0 | Funds not released |
| 4 | Facilitate fit person program for negleted MVCs | Work not done | 0 | Funds not released |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To Facilitate training of 10 new fit person on child protection menu by June 2018

4,500,000

Contract Details

Type of Procurement Non Consultancy Select Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned) mm/dd/yyyy Completion Date (Planned) mm/dd/yyyy

Project Budget:

Approved Council Budget: 4,500,000 Supplimentary Council Budget Total Approved Council Budget 4,500,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: **UNICEF** Co-Funding From Other Source: No

Project Details:

C13S05 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: HLG Mkukuta: Yes Objective: Target: C13S

Expenditure Category:

Skills Development

Main Project Outputs:

Number 10 ther)No of People

Select Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | Funds not released |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|--|-----------------------|--|------------------------------|
| 1 | Training of 10 new fit person on child protection menu | Work not done | 0 | Funds not released |
| 2 | Training of 10 new fit person on child protection menu | Work not done | 0 | Funds not released |
| 3 | Training of 10 new fit person on child protection menu | Work not done | 0 | Funds not released |
| 4 | Training of 10 new fit person on child protection menu | Work not done | 0 | Funds not released |

Report for FY 2017/18, Quarter 4 #VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To conduct followup and technical oversight on Child protection program at National, Reginal

and District levels by June 2018

Contract Details
Type of Procurement

Procurement Method

Number

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)
Completion Date (Planned)

mm/dd/yyyy mm/dd/yyyy

Non Consultancy

Select

Select

Project Budget:

Approved Council Budget: 9,300,000
Supplimentary Council Budget 0
Total Approved Council Budget 9,300,000
Community Contribution: 0
Other Off Budget Funding: 0

Total Budget (incl Comm. Contr. and Off Budget Funding)

(incl Collin. Collin. 9,300,000 pet Funding)

Main Funding Source: UNICEF
Co-Funding From Other Source: No

Project Details:

Project Details.

Project (Activity) Code : C13S06
Sector / Dept. : Health
HLG / LLG: HLG
Mkukuta: Yes
Objective: C
Target: C13S

Expenditure Supervision/
Category: Monitoring

Main Project Outputs:

Others Select Select Select

Unit

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 9,300,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 9,300,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 9,300,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 9,300,000 | Funds not released |

| Quarter | Planned Activity | Actual Implementation | | Cumulative Implementation (0-100%) | Remarks on Physical Progress | | |
|---------|--|-----------------------|--|--|------------------------------|--------------------|--------------------|
| | Conduct followup and technical oversight on Child protection program | Work not done | | | | Funds not released | |
| | Conduct followup and technical oversight on Child protection program | Work not done | | 0 | Funds not released | | |
| | Conduct followup and technical oversight on Child protection program | Work not done | | | | 0 | Funds not released |
| | Conduct followup and technical oversight on Child protection program | Work not done | | 0 | Funds not released | | |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To facilitate strengtherning of junior councils in 21 wards by June 2018

Contract Details

Type of Procurement Non Consultancy Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned) mm/dd/yyyy mm/dd/yyyy

Completion Date (Planned)

Project Budget:

Approved Council Budget: 4,950,000 Supplimentary Council Budget Total Approved Council Budget 4,950,000 Community Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. 4,950,000

and Off Budget Funding) Main Funding Source:

UNICEF Co-Funding From Other Source: No

Project Details:

C13S07 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: HLG Mkukuta: Yes Objective: Target: C13S07

Expenditure Category:

Others

Main Project Outputs:

Number Unit

> Others Select Select Select

Select

Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 4,950,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 4,950,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 4,950,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 4,950,000 | Funds not released |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------------------------|-----------------------|--|------------------------------|
| 1 | Strengtherning of junior councils | Work not done | 0 | Funds not released |
| 2 | Strengtherning of junior councils | Work not done | 0 | Funds not released |
| 3 | Strengtherning of junior councils | Work not done | 0 | Funds not released |
| 4 | Strengtherning of junior councils | Work not done | 0 | Funds not released |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description:

To conduct semi annual district District Juniour Council meeting by June 2018

Contract Details Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned) Completion Date (Planned) mm/dd/yyyy mm/dd/yyyy

Non Consultancy

Select

Project Budget:

Approved Council Budget: 3,507,000 Supplimentary Council Budget Total Approved Council Budget 3,507,000 Community Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. 3,507,000

and Off Budget Funding)

Main Funding Source: **UNICEF** Co-Funding From Other Source: No

Project Details:

C13S08 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: HLG Mkukuta: Yes Objective: Target: C13S

Category:

Expenditure Others Main Project Outputs:

Number Unit

> Others Select Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-----------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 3,507,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 3,507,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 3,507,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 3,507,000 | Funds not released |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|---|-----------------------|--|------------------------------|
| 1 | Conduct semi annual district District Juniour Council meeting | Work not done | 0 | Funds not released |
| 2 | Conduct semi annual district District Juniour Council meeting | Work not done | 0 | Funds not released |
| 3 | Conduct semi annual district District Juniour Council meeting | Work not done | 0 | Funds not released |
| 4 | Conduct semi annual district District Juniour Council meeting | Work not done | 0 | Funds not released |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Select Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To support District projects through Constituency Development Catalist Fund (CDCF) by June,

Contract Details

Type of Procurement Procurement Method Non Consultancy Select

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned) Completion Date (Planned) mm/dd/yyyy mm/dd/yyyy

Project Budget:

Approved Council Budget: 44,140,000 Supplimentary Council Budget Total Approved Council Budget 44,140,000 Community Contribution: Other Off Budget Funding: Total Budget (incl Comm. Contr. 44,140,000 and Off Budget Funding)

Main Funding Source: **CDCF** Co-Funding From Other Source: No

Project Details:

C02C01 Project (Activity) Code: Sector / Dept. : Administration HLG / LLG: HLG Mkukuta: Yes Objective: Target: C02C

Expenditure Category:

Others

Main Project Outputs:

Number Unit

> Others Select Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|------------|--|
| 1 | 0 | 0 | 0 | 0 | 0 | 44,140,000 | Funds not released |
| 2 | 44,140,000 | 44,140,000 | 14,823,760 | 14,823,760 | 34 | 29,316,240 | Funds released |
| 3 | 0 | 44,140,000 | 21,200,000 | 36,023,760 | 82 | 8,116,240 | Fund released |
| 4 | 0 | 44,140,000 | 0 | 36,023,760 | 82 | 8,116,240 | To be implemented in first quarter 2018/19 |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|----------------------------|-----------------------|--|--|
| 1 | Support community projects | Work not done | 0 | Funds not released |
| 2 | Support community projects | Conducted | 34 | Work implemented |
| 3 | Support community projects | Conducted | 90 | Work implemented |
| 4 | Support community projects | Conducted | 90 | To be completed in first quarter 2018/19 |

Report for FY 2017/18, Quarter 4 #VALUE!

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To construct five classroom at Mnete 1, Nanyani 1, Nanyati 1, Ilala 1 and 100,000,000

Nakada 1 primary schools by June 2018

Contract Details

Type of Procurement
Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)
Completion Date (Planned)

mm/dd/yyyy mm/dd/yyyy

Works

Select

Project Budget:

Approved Council Budget: 100,000,000
Supplimentary Council Budget 0
Total Approved Council Budget 100,000,000
Community Contribution: 0
Other Off Budget Funding: 0

Total Budget (incl Comm. Contr. and Off Budget Funding)

100,000,000

Main Funding Source: GoT-Special Co-Funding From Other Source: No

Project Details:

Project Details.

Project (Activity) Code : C09D01

Sector / Dept. : Primary Education

HLG / LLG: LLG

Mkukuta: Yes

Objective: C

Target: C09D

Expenditure Infrastructure/
Category: Investments

Main Project Outputs:

Number Unit
5 Classroom(s)
Select
Select
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-------------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | Funds not released |

| Quarter | Planned Activity | Actual Implement | tation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|--|------------------|--------|--|------------------------------|
| 1 | Construction of sub structure, super structure and finishing | Work not done | | 0 | Funds not released |
| | Construction of sub structure, super structure and finishing | Work not done | | 0 | Funds not released |
| 3 | Construction of sub structure, super structure and finishing | Work not done | | 0 | Funds not released |
| 4 | Construction of sub structure, super structure and finishing | Work not done | | 0 | Funds not released |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Capital Infrastructure - New Project Initiated: Select

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description: To construct one teachers house at Nanyani primary school by June 2018

Type of Procurement Works Select Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum

Contract Details

Start Date (Planned) mm/dd/yyyy Completion Date (Planned) mm/dd/yyyy

Project Budget:

Approved Council Budget: 50,000,000 Supplimentary Council Budget Total Approved Council Budget 50,000,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

50,000,000

Main Funding Source: GoT-Special Co-Funding From Other Source: No

Project Details:

C09D02 Project (Activity) Code: Sector / Dept. : Primary Education HLG / LLG: LLG Mkukuta: Yes Objective: С Target: C09D

Expenditure Infrastructure/ Category: Investments

Main Project Outputs:

Number Unit Staff House(s) Select Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|------------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 50,000,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 50,000,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 50,000,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 50,000,000 | Funds not released |

| Quarter | Planned Activity | Actual Implement | tation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|--|------------------|--------|--|------------------------------|
| 1 | Construction of sub structure, super structure and finishing | Work not done | | 0 | Funds not released |
| | Construction of sub structure, super structure and finishing | Work not done | | 0 | Funds not released |
| 3 | Construction of sub structure, super structure and finishing | Work not done | | 0 | Funds not released |
| 4 | Construction of sub structure, super structure and finishing | Work not done | | 0 | Funds not released |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Madimba 1, Dihimba 1, Kisiwa 1, Libobe 1, and Ndumbwe Location:

Description: To construct five classrooms at Madimba 1, Dihimba 1, Kisiwa 1, Libobe 1, and Ndumbwe 1

secondary schools by June 2018

Procurement Method Contractor/Consultant/Serv. Prov.

Contract Sum Start Date (Planned)

Project Budget:

Approved Council Budget: 100,000,000 Supplimentary Council Budget

Total Approved Council Budget 100,000,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 100,000,000 and Off Budget Funding)

Main Funding Source: GoT-Special

Co-Funding From Other Source: No **Project Details:**

Target:

C03D01 Project (Activity) Code: Sector / Dept. : Secondary Education HLG / LLG: LLG Mkukuta: Yes Objective: С

Expenditure Infrastructure/ Category: Investments

Main Project Outputs:

Contract Details

C03D

Type of Procurement

Completion Date (Planned)

Number Unit 5 Classroom(s)

Select Select Select Select

Works

Select

mm/dd/yyyy

mm/dd/yyyy

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-------------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | Funds not released |

| Quarter | Planned Activity | Actual Implemen | tation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|--|-----------------|--------|--|------------------------------|
| 1 | Construction of sub structure, super s | Work not done | | 0 | Funds not released |
| 2 | Construction of sub structure, super s | Work not done | | 0 | Funds not released |
| 3 | Construction of sub structure, super s | Work not done | | 0 | Funds not released |
| 4 | Construction of sub structure, super s | Work not done | | 0 | Funds not released |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Dihimba Village Location:

Description: To construct health centre at Dihimba by June 2018

Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum

Yes

C15D

Contract Details

Type of Procurement

Start Date (Planned) mm/dd/yyyy Completion Date (Planned) mm/dd/yyyy

Project Budget:

Approved Council Budget: 100,000,000 Supplimentary Council Budget Total Approved Council Budget 100,000,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

100,000,000

Main Funding Source: GoT-Special Co-Funding From Other Source: No

Project Details: C15D01 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: HLG Mkukuta: Objective:

Target: Expenditure Infrastructure/ Category: Investments

Main Project Outputs:

Number Unit **OPD Block** Select Select Select Select

Works

Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|-------------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | Funds not released |
| 2 | 0 | 0 | | 0 | 0 | 100,000,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | Funds not released |

| Quarter | Planned Activity | Actual Implementation | | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|--|-----------------------|--|--|------------------------------|
| 1 | Construction of sub structure, super s | Work not done | | 0 | Funds not released |
| 2 | Construction of sub structure, super s | Work not done | | 0 | Funds not released |
| 3 | Construction of sub structure, super s | Work not done | | 0 | Funds not released |
| 4 | Construction of sub structure, super s | Work not done | | 0 | Funds not released |

#VALUE! Report for FY 2017/18, Quarter 4

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Nanguruwe Health Centre Location:

Description:

To construct one staff quorter at Nanguruwe Health Centre by June 2018

Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) mm/dd/yyyy Completion Date (Planned) mm/dd/yyyy

Contract Details

Type of Procurement

Procurement Method

Project Budget:

Approved Council Budget: 50,000,000 Supplimentary Council Budget Total Approved Council Budget 50,000,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

50,000,000

Main Funding Source: GoT-Special Co-Funding From Other Source: No

Project Details:

C15D02 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: LLG Mkukuta: Yes Objective: Target: C15D

Expenditure Infrastructure/ Category: Investments

Main Project Outputs:

Number Unit Staff House(s) Select Select Select

Works

Select

Select

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|------------|--------------------------------------|
| 1 | 0 | 0 | 0 | 0 | 0 | 50,000,000 | Funds not released |
| 2 | 0 | 0 | 0 | 0 | 0 | 50,000,000 | Funds not released |
| 3 | 0 | 0 | 0 | 0 | 0 | 50,000,000 | Funds not released |
| 4 | 0 | 0 | 0 | 0 | 0 | 50,000,000 | Funds not released |

| Quarter | Planned Activity | Actual Implementation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|--|-----------------------|--|------------------------------|
| 1 | Construction of sub structure, super s | Work not done | 0 | Funds not released |
| 2 | Construction of sub structure, super s | Work not done | 0 | Funds not released |
| 3 | Construction of sub structure, super s | Work not done | 0 | Funds not released |
| 4 | Construction of sub structure, super s | Work not done | 0 | Funds not released |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|--------------------|------------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Method | | |
| Description: | | | | | | | Contractor/Consul | tant/Serv. Prov. | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|--------------------|------------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Method | | |
| Description: | | | | | | | Contractor/Consul | tant/Serv. Prov. | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|--------------------|------------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Method | | |
| Description: | | | | | | | Contractor/Consul | tant/Serv. Prov. | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|--------------------|-------------------|--------------------|------|-----------------------|--------------------------------|--------------------|--------------------|------------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | , , | | | | | Procurement Meth | nod | Select |
| Description: | | | | | | | Contractor/Consul | tant/Serv. Prov. | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| (Planned) | mm/dd/yyyy |
| | | | _ | | | | _ | | |
| Project Budget: | | | | Project Details | s: | | | Main Project Ou | ıtputs: |
| Approved Council | • | | | Project (Activity | , | | | Number | Unit |
| Supplimentary Cou | • | | | Sector / Dept. : | | Selec | t | Trainining (d | other)No of People |
| Total Approved Co | • | |) | HLG / LLG: | | Selec | | | Select |
| Community Contri | | | | Mkukuta: | | Selec | t | | Select |
| Other Off Budget I | =unding: | | | Objective: | | | | | Select |
| Total Budget (inc | Comm Contr | | | Target: | | | | | Select |
| and Off Budget F | | C |) | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | rca. | Select | | Category. | investinents | | | | |
| Co-Funding From | | Select | | | | | | | |

Financial Progress Report: Actual Allocations and Expenditures

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implement | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|------------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
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| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
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| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
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| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
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| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
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| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
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| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
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| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
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| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
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| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
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| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
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| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
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| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
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| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
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| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
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| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
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| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|--------------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | Approved Council Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|--------------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | Approved Council Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|--------------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|-----------------------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | Approved Council Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|--------------------|--------------------|---------------------|-----|--------------------|-----------------|--------------------|-------------------------|-------------------|---------------------|
| Name of Ducinet | | | | | | | On the state of Dataila | | |
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District Co | ouncil (Mtwara Regi | on) | | | | Type of Procurem | ent | Select |
| Location: | | | | | | | Procurement Meth | nod | Select |
| Description: | | | | | | | Contractor/Consul | Itant/Serv. Prov. | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | <u> </u> | Completion Date (| (Planned) | mm/dd/yyyy |
| | | | | | | | | , | |
| Project Budget: | | | | Project Details: | | | | Main Project Ou | ıtputs: |
| Approved Council | Budget: | | | Project (Activity) | Code: | | | Number | Unit |
| Supplimentary Cou | uncil Budget | | | Sector / Dept. : | | Selec | t | Trainining (c | other)No of People |
| Total Approved Co | uncil Budget | 0 | | HLG / LLG: | | Selec | t | | Select |
| Community Contril | bution: | | | Mkukuta: | | Selec | t | | Select |
| Other Off Budget F | -unding: | | | Objective: | | | | | Select |
| | | | | Target: | | | | | Select |
| Total Budget (inc | | 0 | | Expenditure | Infrastructure/ | | | | |
| and Off Budget F | unding) | | | Category: | Investments | | | | |
| Main Funding Sou | rce: | Select | | | | | | | |
| Co-Funding From | | Select | | | | | | | |
| | | | | - | | | - | | |
| | | | | | | | | | |

Financial Progress Report: Actual Allocations and Expenditures

| | Actual | | Actual | 0 | Daufanna Batia | | |
|---------|-------------------------|--------------------------|-----------------------|---------------------------|-----------------------|---|--------------------------------------|
| Quarter | Allocation (Quarter) | Cumulative Allocation | Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Planned Activity | Actual Implemen | tation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|------------------|-----------------|--------|--|------------------------------|
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|--------------------|--------------------|---------------------|-----|--------------------|-----------------|--------------------|-------------------------|-------------------|---------------------|
| Name of Ducinate | | | | | | | On the state of Dataila | | |
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District Co | ouncil (Mtwara Regi | on) | | | | Type of Procurem | ent | Select |
| Location: | | | | | | | Procurement Meth | nod | Select |
| Description: | | | | | | | Contractor/Consul | Itant/Serv. Prov. | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | <u> </u> | Completion Date (| (Planned) | mm/dd/yyyy |
| | | | | | | | | , | |
| Project Budget: | | | | Project Details: | | | | Main Project Ou | ıtputs: |
| Approved Council | Budget: | | | Project (Activity) | Code: | | | Number | Unit |
| Supplimentary Cou | uncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | uncil Budget | 0 | | HLG / LLG: | | Select | t | | Select |
| Community Contril | bution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget F | - undina: | | | Objective: | | | | | Select |
| | J | | | Target: | | | | | Select |
| Total Budget (inc | | 0 | | Expenditure | Infrastructure/ | | | | |
| and Off Budget F | unding) | | | Category: | Investments | | | | |
| Main Funding Sou | rce: | Select | | | | | | | |
| Co-Funding From | | Select | | | | | | | |
| | | | | | | | _ | | |
| | | | | | | | | | |

Financial Progress Report: Actual Allocations and Expenditures

| | Actual Allocation | | Actual | Cumulativa | Daufaumanaa Batia | | |
|---------|----------------------|--------------------------|--------------------------|---------------------------|-----------------------|---|--------------------------------------|
| Quarter | (Quarter) | Cumulative Allocation | Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | 0 | | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Planned Activity | Actual Implemen | tation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|------------------|-----------------|--------|--|------------------------------|
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|--------------------|--------------------|---------------------|-----|--------------------|-----------------|--------------------|-------------------------|-------------------|---------------------|
| Name of Ducinate | | | | | | | On the state of Dataila | | |
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District Co | ouncil (Mtwara Regi | on) | | | | Type of Procurem | ent | Select |
| Location: | | | | | | | Procurement Meth | nod | Select |
| Description: | | | | | | | Contractor/Consul | Itant/Serv. Prov. | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | <u> </u> | Completion Date (| (Planned) | mm/dd/yyyy |
| | | | | | | | | , | |
| Project Budget: | | | | Project Details: | | | | Main Project Ou | ıtputs: |
| Approved Council | Budget: | | | Project (Activity) | Code: | | | Number | Unit |
| Supplimentary Cou | uncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | uncil Budget | 0 | | HLG / LLG: | | Select | t | | Select |
| Community Contril | bution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget F | - undina: | | | Objective: | | | | | Select |
| | J | | | Target: | | | | | Select |
| Total Budget (inc | | 0 | | Expenditure | Infrastructure/ | | | | |
| and Off Budget F | unding) | | | Category: | Investments | | | | |
| Main Funding Sou | rce: | Select | | | | | | | |
| Co-Funding From | | Select | | | | | | | |
| | | | | | | | _ | | |
| | | | | | | | | | |

Financial Progress Report: Actual Allocations and Expenditures

| | Actual Allocation | | Actual | Cumulativa | Daufaumanaa Batia | | |
|---------|----------------------|--------------------------|--------------------------|---------------------------|-----------------------|---|--------------------------------------|
| Quarter | (Quarter) | Cumulative Allocation | Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | 0 | | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Planned Activity | Actual Implemen | tation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|------------------|-----------------|--------|--|------------------------------|
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|--------------------|--------------------|---------------------|-----|--------------------|-----------------|--------------------|-------------------------|-------------------|---------------------|
| Name of Ducinate | | | | | | | On the state of Dataila | | |
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District Co | ouncil (Mtwara Regi | on) | | | | Type of Procurem | ent | Select |
| Location: | | | | | | | Procurement Meth | nod | Select |
| Description: | | | | | | | Contractor/Consul | Itant/Serv. Prov. | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | <u> </u> | Completion Date (| (Planned) | mm/dd/yyyy |
| | | | | | | | | , | |
| Project Budget: | | | | Project Details: | | | | Main Project Ou | ıtputs: |
| Approved Council | Budget: | | | Project (Activity) | Code: | | | Number | Unit |
| Supplimentary Cou | uncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | uncil Budget | 0 | | HLG / LLG: | | Select | t | | Select |
| Community Contril | bution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget F | - undina: | | | Objective: | | | | | Select |
| | J | | | Target: | | | | | Select |
| Total Budget (inc | | 0 | | Expenditure | Infrastructure/ | | | | |
| and Off Budget F | unding) | | | Category: | Investments | | | | |
| Main Funding Sou | rce: | Select | | | | | | | |
| Co-Funding From | | Select | | | | | | | |
| | | | | | | | _ | | |
| | | | | | | | | | |

Financial Progress Report: Actual Allocations and Expenditures

| | Actual Allocation | | Actual | Cumulativa | Daufaumanaa Batia | | |
|---------|----------------------|--------------------------|--------------------------|---------------------------|-----------------------|---|--------------------------------------|
| Quarter | (Quarter) | Cumulative Allocation | Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | 0 | | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Planned Activity | Actual Implemen | tation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|------------------|-----------------|--------|--|------------------------------|
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
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| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
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| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
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| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
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| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
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| 3 | | | | |
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
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| 3 | | | | |
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
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| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
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| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
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| 3 | | | | |
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Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
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| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|--------------------|-------------------|---------------------|-------------|-------------------------|-----------------|--------------------|--------------------|-----------------|---------------------|
| | | | | | | | | | |
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Regi | on) | | | | Type of Procurem | ent | Select |
| Location: | | | | | | | Procurement Meth | nod | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | _ | Completion Date (| (Planned) | mm/dd/yyyy |
| | | | | | | | | | |
| Project Budget: | | | | Project Details: | | | | Main Project Ou | itputs: |
| Approved Council | Budget: | | | Project (Activity) | Code: | | | Number | Unit |
| Supplimentary Cou | ıncil Budget | | | Sector / Dept. : | | Selec | t | Trainining (c | other)No of People |
| Total Approved Co | uncil Budget | 0 | | HLG / LLG: | | Selec | t | | Select |
| Community Contrib | bution: | | | Mkukuta: | | Selec | t | | Select |
| Other Off Budget F | unding: | | | Objective: | | | | | Select |
| | | | | Target: | | | | | Select |
| Total Budget (incl | | 0 | | Expenditure | Infrastructure/ | | | | |
| and Off Budget F | unaing) | | | Category: | Investments | | | | |
| Main Funding Sour | rce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | | | | | _ | | |
| | | | | | | | | | |
| Financial Progres | s Report: Actua | Allocations and Ex | kpenditures | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implement | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|------------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|--------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | | Type of Procureme | ent | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|-----------------------------------|-------------------|--------------------|-------------|-----------------------|--------------------------------|---------------------|--------------------|-----------------|---------------------|
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District C | ouncil (Mtwara Reg | ion) | | | Type of Procurement | | | Select |
| Location: | | (| - , | | | | Procurement Meth | | Select |
| Description: | | | | | | | Contractor/Consul | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planne | ed) | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | , | , | 3333 |
| Project Budget: | | | 1 | Project Details: | | | 1 | Main Project Ou | itputs: |
| Approved Counci | l Budget: | | | Project (Activity) | Code : | | | Number | Unit |
| Supplimentary Co | ouncil Budget | | | Sector / Dept. : | | Select | t | Trainining (c | other)No of People |
| Total Approved Co | ouncil Budget | C |) | HLG / LLG: | | Select | t | | Select |
| Community Contr | ibution: | | | Mkukuta: | | Select | t | | Select |
| Other Off Budget | Funding: | | | Objective: | | | | | Select |
| L | | | | Target: | | | | | Select |
| Total Budget (in and Off Budget I | | 0 | | Expenditure Category: | Infrastructure/ Investments | | | | |
| Main Funding Sou | urce: | Select | | | | | | | |
| Co-Funding From | Other Source: | Select | | | | | | | |
| | | | _ | | | | _ | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actua | Allocations and E | xpenditures | | | | | | |
| | Actual | | Actual | | | | | | |

| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress |
|---------|-----------------------------------|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|
| 1 | | 0 | | 0 | | 0 | |
| 2 | | 0 | | 0 | | 0 | |
| 3 | | 0 | | 0 | | 0 | |
| 4 | | 0 | | 0 | | 0 | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

Report for FY 2017/18, Quarter 4 #VALUE!

| Project Type: | Select | | | | | Project Initiated: | | Select | |
|---------------------------------|---|-------------------|-------------|---------------------------|-----------------|--------------------|-----------------------------------|---------------|--------------------|
| | | | | | | _ | | | |
| Name of Project: | | | | | | | Contract Details | | |
| Council: | Mtwara District Council (Mtwara Region) | | | | | | Type of Procurement | | Select |
| Location: | | | | | | | Procurement Method | | Select |
| Description: | iption: | | | | | | Contractor/Consultant/Serv. Prov. | | |
| | | | | | | | Contract Sum | | |
| | | | | | | | Start Date (Planned) | | mm/dd/yyyy |
| | | | | | | | Completion Date (| Planned) | mm/dd/yyyy |
| | | | | | | | | · · | |
| Project Budget: | | | | Project Details: | | | Main Project Outputs: | | tputs: |
| Approved Council Budget: | | | | Project (Activity) Code : | | | | Number | Unit |
| Supplimentary Council Budget | | | | Sector / Dept. : | | Selec | t | Trainining (o | ther)No of People |
| Total Approved Council Budget | | 0 | | HLG / LLG: | | Selec | t | | Select |
| Community Contribution: | | | | Mkukuta: | | Selec | t | | Select |
| Other Off Budget Funding: | | | | Objective: | | | | | Select |
| | | | | Target: | | | | | Select |
| Total Budget (incl Comm. Contr. | | 0 | | Expenditure | Infrastructure/ | | | | |
| and Off Budget F | ·unaing) | | | Category: | Investments | | | | |
| Main Funding Sou | ırce: | Select | | | | | | | |
| Co-Funding From | | Select | | | | | | | |
| | | | • | | | | - | | |
| | | | | | | | | | |
| Financial Progre | ss Report: Actual | Allocations and E | xpenditures | | | | | | |

| | mandan i regione reportir retain moutanne and Exponential e | | | | | | | |
|---------|---|--------------------------|------------------------------------|---------------------------|-----------------------|---|--------------------------------------|--|
| Quarter | Actual Allocation (Quarter) | Cumulative Allocation | Actual Expenditure (Quarter) | Cumulative Expenditure | Performance Ratio (%) | | Remarks Regarding Financial Progress | |
| 1 | | 0 | | 0 | | 0 | | |
| 2 | | 0 | | 0 | | 0 | | |
| 3 | | 0 | | 0 | | 0 | | |
| 4 | | 0 | | 0 | | 0 | | |

| Quarter | Actual Implemen | ation | Cumulative Implementation (0-100%) | Remarks on Physical Progress |
|---------|-----------------|-------|--|------------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |