

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT  
FOR LGA DEVELOPMENT ACTIVITIES

<b>Council:</b>	Mtwara District Council (Mtwara Region)
<b>Vote Code:</b>	803047
<b>FY:</b>	FY 2017/18
<b>Quarter</b>	Q4
<b>Period ending:</b>	June 30, 2018
<b>CDR Workbook Number:</b>	2

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	0	0	0	0	0
Secondary Education	0	0	0	0	0
Health	0	0	0	0	0
Works (inc. Roads)	0	0	0	0	0
Water	0	0	0	0	0
Agriculture	0	0	0	0	0
Administration	0	0	0	0	0
Other Sectors (including not indicated)*	#REF!	#REF!	#REF!	#REF!	#REF!
<b>Development Expenditure</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>

\* This include Natural Resources, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as per approved Budget	Actual Amount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	0	0	0	0	0
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	0	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	0	0	0	0	0
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	0	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	0	0	0	0	0
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Child Survival and Development (UNICEF)	0	0	0	0	0
Constituent Development Catalyst Fund (CDCF)	0	0	0	0	0
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	0	0	0	0	0
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	0	0	0	0	0
Other Grants (incl. Earmarked Grants)	0	0	0	0	0
Urban Local Government Strengthening Programme (ULGSP)	0	0	0	0	0
MIN	0	0	0	0	0
Source not indicated	#REF!	#REF!	#REF!	#REF!	#REF!
<b>Development Expenditure</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>









**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

**Report for FY 2017/18, Quarter 4**

**#VALUE!**

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: Rural Water Supply & Sanitation  
 Council: Mtwara District Council (Mtwara Region)  
 Location: Msanga Mkuu, Mayaya, Mpapura-Lyowa, Kilambo, Nanya  
 Description: To complete construction of 2016/2017 water projects at Msanga Mkuu, Mayaya, Mpapura-Lyowa, Kilambo, Nanyamba, Maranje, Nanyamba-Mbembaleo by June, 2018

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 130,000,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 130,000,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 130,000,000**  
 Main Funding Source: RWSSP-CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S01  
 Sector / Dept. : Water  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C02S  
 Expenditure Category: Infrastructure/ Investments

**Main Project Outputs:**  
 Number Unit  
 Water Supply Scheme(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	130,000,000	Funds not released
2	124,571,007	124,571,007	47,711,000	47,711,000	37	82,289,000	WIP
3	0	124,571,007	47,711,000	95,422,000	73	34,578,000	WIP
4	0	124,571,007	29,149,007	124,571,007	96	5,428,993	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	complete construction of 2016/2017 water projects	Work not done	0	Funds not released
2	complete construction of 2016/2017 water projects	completion of construction of 2016/2017 water projects	45	WIP
3	complete construction of 2016/2017 water projects	completion of construction of 2016/2017 water projects	80	WIP
4	complete construction of 2016/2017 water projects	completion of construction of 2016/2017 water projects	93	WIP

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply & Sanitation  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To conduct quarterly supervision and follow up to community water management entities by June,2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 2,792,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 2,792,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,792,000**  
 Main Funding Source: RWSSP-CBG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S04  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C02S  
 Expenditure Category: Supervision/  
 Monitoring

**Main Project Outputs:**  
 Number Unit Report(s)  
 4 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,792,000	Funds not released
2	0	0	0	0	0	2,792,000	Funds not released
3	2,792,000	2,792,000	0	0	0	2,792,000	To be implemented soon
4	0	2,792,000	2,792,000	2,792,000	100	0	To be implemented in first quarter 2018/19

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conduct quarterly supervision and follow up	Work done	20	M&E conducted
2	Conduct quarterly supervision and follow up	Work done	39	M&E conducted
3	Conduct quarterly supervision and follow up	Work done	61	M&E conducted
4	Conduct quarterly supervision and follow up	Work done	73	

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply & Sanitation  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To conduct geophysical survey for the establishment of 30 sites for deep boreholes drilling by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 2,160,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 2,160,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,160,000**  
 Main Funding Source: RWSSP-CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S04  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C02S  
 Expenditure Category: Others

**Main Project Outputs:**

Number	Unit
30	Borehole
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,160,000	Funds not released
2	0	0	0	0	0	2,160,000	Funds not released
3	2,160,000	2,160,000	1,870,000	1,870,000	87	290,000	15 deep boreholes drilling in progres
4	0	2,160,000	0	1,870,000	87	290,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conduct geophysical survey	Work not done	0	Funds not released
2	Conduct geophysical survey	Work not done	0	Funds not released
3	Conduct geophysical survey	15 deep boreholes drilling in progres	90	WIP
4	Conduct geophysical survey	15 deep boreholes drilling in progres	90	WIP



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply & Sanitation  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To conduct design of new water supply schmes and prepare tender docummenst by June,2018

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 5,619,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 5,619,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,619,000**  
 Main Funding Source: RWSSP-CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S05  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C02S  
 Expenditure Category: Others

**Main Project Outputs:**  
 Number Unit Report(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,619,000	Funds not released
2	0	0	0	0	0	5,619,000	Funds not released
3	0	0	0	0	0	5,619,000	Funds not released
4	5,619,000	5,619,000	0	0	0	5,619,000	To be conducted in first quarter 2018/19

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Design of water supply scheme	Work not done	0	Funds not released
2	Design of water supply scheme	Work not done	0	Funds not released
3	Design of water supply scheme	Work not done	0	Funds not released
4	Design of water supply scheme	To be conducted in first quarter 2018/19	0	

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply & Sanitation  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To facilitate supply of office consumables and employees benefits by June 2018

**Contract Details**  
 Type of Procurement Goods  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 6,800,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 6,800,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 6,800,000**  
 Main Funding Source: RWSSP-CBG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S07  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C02S  
 Expenditure Category: Office Management

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,800,000	Funds not released
2	0	0	0	0	0	6,800,000	Funds not released
3	1,875,000	1,875,000	1,800,000	1,800,000	26	5,000,000	Stationaries purchased
4	0	1,875,000	0	1,800,000	26	5,000,000	Stationaries purchased

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	supply of office consumables and employe	Not done	0	Funds not released
2	supply of office consumables and employe	Not done	0	Funds not released
3	supply of office consumables and employe	Stationaries purchased	30	
4	supply of office consumables and employe	Stationaries purchased	45	

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply & Sanitation  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To facilitate maintenance of vehicles/motor cycles by June 2018

**Contract Details**  
 Type of Procurement Goods  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 3,500,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 3,500,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,500,000**  
 Main Funding Source: RWSSP-CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S08  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C02S  
 Expenditure Category: Vehicle Maintenance

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,500,000	Funds not released
2	0	0	0	0	0	3,500,000	Funds not released
3	0	0	0	0	0	3,500,000	Not done
4	3,500,000	3,500,000	0	0	0	3,500,000	To be conducted in first quarter 2018/19

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	maintenance of vehicles/motor cycles	Work not done	0	Funds not released
2	maintenance of vehicles/motor cycles	Work not done	0	Funds not released
3	maintenance of vehicles/motor cycles	Work not done	0	
4	maintenance of vehicles/motor cycles	Work not done	0	To be conducted in first quarter 2018/19

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply & Sanitation  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To conduct on field traing to COWSOs on the management of water supply schemes by June,2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 3,980,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 3,980,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,980,000**  
 Main Funding Source: RWSSP-CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S10  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C02S  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,980,000	Funds not released
2	2,789,000	2,789,000	2,789,000	2,789,000	70	1,191,000	Training to COWSO's done
3	0	2,789,000	0	2,789,000	70	1,191,000	Training to COWSO's done
4	0	2,789,000	0	2,789,000	70	1,191,000	Training to COWSO's done

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct on field traing to COWSOs	Work not done	0	Funds not released
2	conduct on field traing to COWSOs	Training carried out to COWSO,s	75	Conducted
3	conduct on field traing to COWSOs	Training carried out to COWSO,s	75	Conducted
4	conduct on field traing to COWSOs	Training carried out to COWSO,s	75	Conducted

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply & Sanitation  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To conduct quarterly inter audit and submit audit reports by June,2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 2,800,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 2,800,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,800,000**  
 Main Funding Source: RWSSP-CDG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S11  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C02S  
 Expenditure Category: Others

**Main Project Outputs:**  
 Number Unit Report(s)  
 4 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,800,000	Funds not released
2	1,000,000	1,000,000	890,000	890,000	32	1,910,000	Work implemented
3	0	1,000,000	0	890,000	32	1,910,000	Work implemented
4	0	1,000,000	0	890,000	32	1,910,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conduct quarterly inter audit	Work not done	0	Funds not released
2	Conduct quarterly inter audit	WIP	40	To be continued in the third quarter
3	Conduct quarterly inter audit	WIP	67	
4	Conduct quarterly inter audit	WIP	67	To be continued in the first quarter 2018/19

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location: Ndumbwe ward  
 Description: To conduct one day orientation to 20 salt producers (small and large producers) and 5 salt vendors and 5 salt distributors at Ndumbwe ward on iodation techniques, storage of iodated salt and legal environment by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 1,610,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 1,610,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,610,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C11S01  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C11S  
 Expenditure Category: Technical Assistance

**Main Project Outputs:**  
 Number Unit  
 20 (ther )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,610,000	Funds not released
2	0	0	0	0	0	1,610,000	Funds not released
3	0	0	0	0	0	1,610,000	Funds not released
4	0	0	0	0	0	1,610,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Orientation to 20 salt producers	Work not done	0	Funds not released
2	Orientation to 20 salt producers	Work not done	0	Funds not released
3	Orientation to 20 salt producers	Work not done	0	Funds not released
4	Orientation to 20 salt producers	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To conduct 2 days training to 40 CHW on monitoring of community consumption of iodated salt by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 4,200,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 4,200,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,200,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C11S02  
 Sector / Dept. : Select  
 HLG / LLG: Select  
 Mkukuta: Select  
 Objective: C  
 Target: C11S  
 Expenditure Category: Infrastructure/ Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,200,000	Funds not released
2	4,200,000	4,200,000	4,200,000	4,200,000	100	0	Training to 40 CHW conducted
3	0	4,200,000	0	4,200,000	100	0	Training to 40 CHW conducted
4	0	4,200,000	0	4,200,000	100	0	Training to 40 CHW conducted

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 2 days training to 40 CHW	Work not done	0	Funds not released
2	To conduct 2 days training to 40 CHW	40 CHW trained on importance of iodated salts	100	Training conducted successfully
3	To conduct 2 days training to 40 CHW	40 CHW trained on importance of iodated salts	100	Training conducted successfully
4	To conduct 2 days training to 40 CHW	40 CHW trained on importance of iodated salts	100	Training conducted successfully

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: Quarterly support of community health workers to conduct group counselling for communities on importance of using iodized salt, storage and monitoring of iodation of salt at slt farms by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 6,600,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 6,600,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 6,600,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C11S03  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C11S  
 Expenditure Category: Others

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,600,000	Funds not released
2	1,650,000	1,650,000	1,650,000	1,650,000	25	4,950,000	Fund facilitated to CHW
3	0	1,650,000	0	1,650,000	25	4,950,000	Fund facilitated to CHW
4	360,399	2,010,399	360,398	2,010,398	30	4,589,602	Fund facilitated to CHW

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct group counselling for communities on importance of using iodized salt, storage and monitoring of iodation of salt at slt	Work not done	0	Funds not released
2	conduct group counselling for communities on importance of using iodized salt, storage and monitoring of iodation of salt at slt	Councelling conducted to the community	20	Done
3	conduct group counselling for communities on importance of using iodized salt, storage and monitoring of iodation of salt at slt	Councelling conducted to the community	45	Done
4	conduct group counselling for communities on importance of using iodized salt, storage and monitoring of iodation of salt at slt	Councelling conducted to the community	80	Done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To facilitate 23 quartely road shows and 23 community meeting on awereness creation on importance of using iodated salt by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 12,800,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 12,800,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 12,800,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C11S04  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C11S  
 Expenditure Category: Health Promotion

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,800,000	Funds not releasded
2	0	0	0	0	0	12,800,000	Funds not releasded
3	0	0	0	0	0	12,800,000	Funds not releasded
4	0	0	0	0	0	12,800,000	Funds not releasded

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	facilitate 23 quartely road shows and 23 community meeting on awereness creation	Work not done	0	Funds not releasded
2	facilitate 23 quartely road shows and 23 community meeting on awereness creation	Work not done	0	Funds not releasded
3	facilitate 23 quartely road shows and 23 community meeting on awereness creation	Work not done	0	Funds not releasded
4	facilitate 23 quartely road shows and 23 community meeting on awereness creation	Work not done	0	Funds not releasded

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To sensitize community influential people from 7 wards(salt production wards) including religious leaders and traditional healers on the importance of using iodated salt by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 2,320,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 2,320,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,320,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C11S05  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C11S05  
 Expenditure Category: Others

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,320,000	Funds not released
2	0	0	0	0	0	2,320,000	Funds not released
3	0	0	0	0	0	2,320,000	Funds not released
4	0	0	0	0	0	2,320,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	sensitization on the importance of using iodated salt	Work not done	0	Funds not released
2	sensitization on the importance of using iodated salt	Work not done	0	Funds not released
3	sensitization on the importance of using iodated salt	Work not done	0	Funds not released
4	sensitization on the importance of using iodated salt	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To conduct quarterly nutrition steering / stakeholders coordination meeting (20 District Nutrition steering committee members + 6 law enforcers + 2 TASPAs members)+cc ,accountant and office attendant by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 6,380,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 6,380,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 6,380,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C11S06  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: No  
 Objective: C  
 Target: C11S  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,380,000	Funds not released
2	1,745,000	1,745,000	1,745,000	1,745,000	27	4,635,000	Nutrition committee meeting conducted
3	0	1,745,000	0	1,745,000	27	4,635,000	Nutrition committee meeting conducted
4	0	1,745,000	0	1,745,000	27	4,635,000	Nutrition committee meeting conducted

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitate quarterly nutrition steering / stakeholders coordination meeting	Work not done	0	Funds not released
2	Facilitate quarterly nutrition steering / stakeholders coordination meeting	Meeting conducted	40	Done
3	Facilitate quarterly nutrition steering / stakeholders coordination meeting	Meeting conducted	40	Done
4	Facilitate quarterly nutrition steering / stakeholders coordination meeting	Meeting conducted	40	Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To conduct 4 days quarterly inspection and supportive supervision on 31 salt farms, households, sellers and vendors by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 8,800,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 8,800,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 8,800,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C11S07  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C11S  
 Expenditure Category: Supervision/  
 Monitoring

**Main Project Outputs:**  
 Number Unit Report(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,800,000	Funds not released
2	2,200,000	2,200,000	2,200,000	2,200,000	25	6,600,000	quarterly inspection and supportive supervision on 31 salt farms, households, sellers and vendors conducted
3	0	2,200,000	0	2,200,000	25	6,600,000	quarterly inspection and supportive supervision on 31 salt farms, households, sellers and vendors conducted
4	0	2,200,000	0	2,200,000	25	6,600,000	quarterly inspection and supportive supervision on 31 salt farms, households, sellers and vendors conducted

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Supportive supervision	Work not done	0	Funds not released
2	Supportive supervision	Supportive supervision conducted	45	Implemented
3	Supportive supervision	Supportive supervision conducted	45	Implemented
4	Supportive supervision	Supportive supervision conducted	75	Implemented

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To conduct a three days workshop for planning and budgeting of UNICEF supported activities by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 10,290,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 10,290,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,290,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C11S08  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C11S  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,290,000	Funds not released
2	10,290,000	10,290,000	10,290,000	10,290,000	100	0	Workshops on UNICEF budget preparation conducted
3	0	10,290,000	0	10,290,000	100	0	Workshops on UNICEF budget preparation conducted
4	0	10,290,000	0	10,290,000	100	0	Workshops on UNICEF budget preparation conducted

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct a three days workshop for planning and budgeting	Work not done	0	Funds not released
2	conduct a three days workshop for planning and budgeting	Workshop for planning and budgeting conducted	100	Workshop conducted as per plan
3	conduct a three days workshop for planning and budgeting	Workshop for planning and budgeting conducted	100	Workshop conducted as per plan
4	conduct a three days workshop for planning and budgeting	Workshop for planning and budgeting conducted	100	Workshop conducted as per plan

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To create awareness on the importance of using iodated salt and salt test to 25 primary school and 5 secondary school to salt production area by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 3,300,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 3,300,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,300,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C11S09  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C11S  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,300,000	Funds not released
2	0	0	0	0	0	3,300,000	Funds not released
3	0	0	0	0	0	3,300,000	Funds not released
4	0	0	0	0	0	3,300,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Awareness on the importance of using iodated salt and salt test	Work not done	0	Funds not released
2	Awareness on the importance of using iodated salt and salt test	Work not done	0	Funds not released
3	Awareness on the importance of using iodated salt and salt test	Work not done	0	Funds not released
4	Awareness on the importance of using iodated salt and salt test	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To conduct two days workshop for developing district nutritional annual work plan with district nutrition steering committee and all stakeholders that are doing nutrition activities within mtwara dc by june 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**

Approved Council Budget:	3,215,000
Supplementary Council Budget	0
Total Approved Council Budget	3,215,000
Community Contribution:	0
Other Off Budget Funding:	0
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>3,215,000</b>
Main Funding Source:	UNICEF
Co-Funding From Other Source:	No

**Project Details:**  
 Project (Activity) Code : C11S10  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C11S  
 Expenditure Category: Skills Development

**Main Project Outputs:**

Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,215,000	Funds not released
2	0	0	0	0	0	3,215,000	Funds not released
3	0	0	0	0	0	3,215,000	Funds not released
4	0	0	0	0	0	3,215,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Developing district nutritional annual work plan	Work not done	0	Funds not released
2	Developing district nutritional annual work plan	Work not done	0	Funds not released
3	Developing district nutritional annual work plan	Work not done	0	Funds not released
4	Developing district nutritional annual work plan	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To conduct 5 days training to 30 health care providers from 15 health centers on optimal NACS (Nutrition Assessment Counseling and Support ) by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 16,560,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 16,560,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 16,560,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C11S11  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C11S  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 30 (ther )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	16,560,000	Funds not released
2	0	0	0	0	0	16,560,000	Funds not released
3	0	0	0	0	0	16,560,000	Funds not released
4	0	0	0	0	0	16,560,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 5 days training	Not conducted	0	Funds not released
2	To conduct 5 days training	Not conducted	0	Funds not released
3	To conduct 5 days training	Not conducted	0	Funds not released
4	To conduct 5 days training	Not conducted	0	Funds not released



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To facilitate quarterly child protection stakeholder coordination meeting in relation to MVC care and protection of children from abuse, neglect and exploitation by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 11,220,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 11,220,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 11,220,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C13S01  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C13S  
 Expenditure Category: Others

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,220,000	Funds not released
2	0	0	0	0	0	11,220,000	Funds not released
3	0	0	0	0	0	11,220,000	Funds not released
4	0	0	0	0	0	11,220,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitate quarterly child protection stakeholder coordination meeting	Work not done	0	Funds not released
2	Facilitate quarterly child protection stakeholder coordination meeting	Work not done	0	Funds not released
3	Facilitate quarterly child protection stakeholder coordination meeting	Work not done	0	Funds not released
4	Facilitate quarterly child protection stakeholder coordination meeting	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To conduct 5 days training on child protection for duty bearers (Ward tribunal, magistrate, police, cdo) at 21 wards by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 14,525,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 14,525,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 14,525,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C13S02  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C13S  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,525,000	Funds not released
2	0	0	0	0	0	14,525,000	Funds not released
3	0	0	0	0	0	14,525,000	Funds not released
4	0	0	0	0	0	14,525,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conduct 5 days training on child protection for duty bearers	Work not done	0	Funds not released
2	Conduct 5 days training on child protection for duty bearers	Work not done	0	Funds not released
3	Conduct 5 days training on child protection for duty bearers	Work not done	0	Funds not released
4	Conduct 5 days training on child protection for duty bearers	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To orient 17 CMT members from District level on child protection activities systems and structures to enable them to effectively monitor MVC activities by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 1,785,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 1,785,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,785,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C13S03  
 Sector / Dept. : Health  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C13S  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,785,000	Funds not released
2	0	0	0	0	0	1,785,000	Funds not released
3	0	0	0	0	0	1,785,000	Funds not released
4	0	0	0	0	0	1,785,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Orientation to 17 CMT members from District level on child protection activities systems	Work not done	0	Funds not released
2	Orientation to 17 CMT members from District level on child protection activities systems	Work not done	0	Funds not released
3	Orientation to 17 CMT members from District level on child protection activities systems	Work not done	0	Funds not released
4	Orientation to 17 CMT members from District level on child protection activities systems	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To facilitate fit person program for neglected MVCs in 10 Wards by June, 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 2,550,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 2,550,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,550,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C13S04  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C13S  
 Expenditure Category: Others

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,550,000	Funds not released
2	0	0	0	0	0	2,550,000	Funds not released
3	0	0	0	0	0	2,550,000	Funds not released
4	0	0	0	0	0	2,550,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitate fit person program for neglected MVCs	Work not done	0	Funds not released
2	Facilitate fit person program for neglected MVCs	Work not done	0	Funds not released
3	Facilitate fit person program for neglected MVCs	Work not done	0	Funds not released
4	Facilitate fit person program for neglected MVCs	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To Facilitate training of 10 new fit person on child protection menu by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 4,500,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 4,500,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,500,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C13S05  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C13S  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 10 (ther )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,500,000	Funds not released
2	0	0	0	0	0	4,500,000	Funds not released
3	0	0	0	0	0	4,500,000	Funds not released
4	0	0	0	0	0	4,500,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Training of 10 new fit person on child protection menu	Work not done	0	Funds not released
2	Training of 10 new fit person on child protection menu	Work not done	0	Funds not released
3	Training of 10 new fit person on child protection menu	Work not done	0	Funds not released
4	Training of 10 new fit person on child protection menu	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To conduct followup and technical oversight on Child protection program at National, Reginal and District levels by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 9,300,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 9,300,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 9,300,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C13S06  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C13S  
 Expenditure Category: Supervision/  
 Monitoring

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	9,300,000	Funds not released
2	0	0	0	0	0	9,300,000	Funds not released
3	0	0	0	0	0	9,300,000	Funds not released
4	0	0	0	0	0	9,300,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conduct followup and technical oversight on Child protection program	Work not done	0	Funds not released
2	Conduct followup and technical oversight on Child protection program	Work not done	0	Funds not released
3	Conduct followup and technical oversight on Child protection program	Work not done	0	Funds not released
4	Conduct followup and technical oversight on Child protection program	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To facilitate strengthening of junior councils in 21 wards by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 4,950,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 4,950,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,950,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C13S07  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C13S07  
 Expenditure Category: Others

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,950,000	Funds not released
2	0	0	0	0	0	4,950,000	Funds not released
3	0	0	0	0	0	4,950,000	Funds not released
4	0	0	0	0	0	4,950,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Strengthening of junior councils	Work not done	0	Funds not released
2	Strengthening of junior councils	Work not done	0	Funds not released
3	Strengthening of junior councils	Work not done	0	Funds not released
4	Strengthening of junior councils	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To conduct semi annual district District Junieur Council meeting by June 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 3,507,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 3,507,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,507,000**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C13S08  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C13S  
 Expenditure Category: Others

**Main Project Outputs:**  
 Number Unit  
 Others  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,507,000	Funds not released
2	0	0	0	0	0	3,507,000	Funds not released
3	0	0	0	0	0	3,507,000	Funds not released
4	0	0	0	0	0	3,507,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conduct semi annual district District Junieur Council meeting	Work not done	0	Funds not released
2	Conduct semi annual district District Junieur Council meeting	Work not done	0	Funds not released
3	Conduct semi annual district District Junieur Council meeting	Work not done	0	Funds not released
4	Conduct semi annual district District Junieur Council meeting	Work not done	0	Funds not released



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
 Description: To support District projects through Constituency Development Catalyst Fund (CDCF) by June, 2018

**Contract Details**  
 Type of Procurement:   
 Procurement Method:   
 Contractor/Consultant/Serv. Prov.:   
 Contract Sum:   
 Start Date (Planned):   
 Completion Date (Planned):

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget:   
 Total Approved Council Budget:   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
  Others  
  Select  
  Select  
  Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="44,140,000"/>	Funds not released
2	<input type="text" value="44,140,000"/>	<input type="text" value="44,140,000"/>	<input type="text" value="14,823,760"/>	<input type="text" value="14,823,760"/>	<input type="text" value="34"/>	<input type="text" value="29,316,240"/>	Funds released
3	<input type="text" value="0"/>	<input type="text" value="44,140,000"/>	<input type="text" value="21,200,000"/>	<input type="text" value="36,023,760"/>	<input type="text" value="82"/>	<input type="text" value="8,116,240"/>	Fund released
4	<input type="text" value="0"/>	<input type="text" value="44,140,000"/>	<input type="text" value="0"/>	<input type="text" value="36,023,760"/>	<input type="text" value="82"/>	<input type="text" value="8,116,240"/>	To be implemented in first quarter 2018/19

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Support community projects	Work not done	<input type="text" value="0"/>	Funds not released
2	Support community projects	Conducted	<input type="text" value="34"/>	Work implemented
3	Support community projects	Conducted	<input type="text" value="90"/>	Work implemented
4	Support community projects	Conducted	<input type="text" value="90"/>	To be completed in first quarter 2018/19

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To construct five classroom at Mnete 1,Nanyani 1,Nanyati 1,Ilala 1 and 100,000,000 Nakada 1 primary schools by June 2018

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 100,000,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 100,000,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 100,000,000**  
 Main Funding Source: GoT-Special  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C09D01  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C09D  
 Expenditure Category: Infrastructure/ Investments

**Main Project Outputs:**  
 Number Unit  
 5 Classroom(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	100,000,000	Funds not released
2	0	0	0	0	0	100,000,000	Funds not released
3	0	0	0	0	0	100,000,000	Funds not released
4	0	0	0	0	0	100,000,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of sub structure,super structure and finishing	Work not done	0	Funds not released
2	Construction of sub structure,super structure and finishing	Work not done	0	Funds not released
3	Construction of sub structure,super structure and finishing	Work not done	0	Funds not released
4	Construction of sub structure,super structure and finishing	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Capital Infrastructure - New Project Initiated: Select

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location:  
 Description: To construct one teachers house at Nanyani primary school by June 2018

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 50,000,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 50,000,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 50,000,000**  
 Main Funding Source: GoT-Special  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C09D02  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C09D  
 Expenditure Category: Infrastructure/ Investments

**Main Project Outputs:**  
 Number Unit  
 1 Staff House(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	50,000,000	Funds not released
2	0	0	0	0	0	50,000,000	Funds not released
3	0	0	0	0	0	50,000,000	Funds not released
4	0	0	0	0	0	50,000,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of sub structure,super structure and finishing	Work not done	0	Funds not released
2	Construction of sub structure,super structure and finishing	Work not done	0	Funds not released
3	Construction of sub structure,super structure and finishing	Work not done	0	Funds not released
4	Construction of sub structure,super structure and finishing	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location: Madimba 1, Dihimba 1, Kisiwa 1, Libobe 1, and Ndumbwe  
 Description: To construct five classrooms at Madimba 1, Dihimba 1, Kisiwa 1, Libobe 1, and Ndumbwe 1 secondary schools by June 2018

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 100,000,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 100,000,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 100,000,000**  
 Main Funding Source: GoT-Special  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C03D01  
 Sector / Dept. : Secondary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C03D  
 Expenditure Category: Infrastructure/ Investments

**Main Project Outputs:**  
 Number Unit  
 5 Classroom(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	100,000,000	Funds not released
2	0	0	0	0	0	100,000,000	Funds not released
3	0	0	0	0	0	100,000,000	Funds not released
4	0	0	0	0	0	100,000,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of sub structure,super s	Work not done	0	Funds not released
2	Construction of sub structure,super s	Work not done	0	Funds not released
3	Construction of sub structure,super s	Work not done	0	Funds not released
4	Construction of sub structure,super s	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location: Dihimba Village  
 Description: To construct health centre at Dihimba by June 2018

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 100,000,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 100,000,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 100,000,000**  
 Main Funding Source: GoT-Special  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C15D01  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C15D  
 Expenditure Category: Infrastructure/ Investments

**Main Project Outputs:**  
 Number Unit  
 OPD Block  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	100,000,000	Funds not released
2	0	0	0	0	0	100,000,000	Funds not released
3	0	0	0	0	0	100,000,000	Funds not released
4	0	0	0	0	0	100,000,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of sub structure,super s	Work not done	0	Funds not released
2	Construction of sub structure,super s	Work not done	0	Funds not released
3	Construction of sub structure,super s	Work not done	0	Funds not released
4	Construction of sub structure,super s	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:  
 Council: Mtwara District Council (Mtwara Region)  
 Location: Nanguruwe Health Centre  
 Description: To construct one staff quarter at Nanguruwe Health Centre by June 2018

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 50,000,000  
 Supplementary Council Budget 0  
 Total Approved Council Budget 50,000,000  
 Community Contribution: 0  
 Other Off Budget Funding: 0  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 50,000,000**  
 Main Funding Source: GoT-Special  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C15D02  
 Sector / Dept. : Health  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: C15D  
 Expenditure Category: Infrastructure/ Investments

**Main Project Outputs:**  
 Number Unit  
 Staff House(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	50,000,000	Funds not released
2	0	0	0	0	0	50,000,000	Funds not released
3	0	0	0	0	0	50,000,000	Funds not released
4	0	0	0	0	0	50,000,000	Funds not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of sub structure,super s	Work not done	0	Funds not released
2	Construction of sub structure,super s	Work not done	0	Funds not released
3	Construction of sub structure,super s	Work not done	0	Funds not released
4	Construction of sub structure,super s	Work not done	0	Funds not released

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:

Council: Mtwara District Council (Mtwara Region)

Location:

Description:

**Contract Details**

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

**Project Budget:**

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**

Main Funding Source:

Co-Funding From Other Source:

**Project Details:**

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
<input type="text"/>	Training (other )No of People
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Report for FY 2017/18, Quarter 4

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3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

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Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

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1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Report for FY 2017/18, Quarter 4

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4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

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1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

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1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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 Number Unit  
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**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Report for FY 2017/18, Quarter 4

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 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

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Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

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Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Report for FY 2017/18, Quarter 4

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2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

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1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Report for FY 2017/18, Quarter 4

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4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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Project Type:  Project Initiated:

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1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Report for FY 2017/18, Quarter 4

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Report for FY 2017/18, Quarter 4

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 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

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Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

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Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
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2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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Project Type:  Project Initiated:

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**Contract Details**  
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 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Report for FY 2017/18, Quarter 4

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Report for FY 2017/18, Quarter 4

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Report for FY 2017/18, Quarter 4

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**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
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**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
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**Project Budget:**  
 Approved Council Budget:   
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Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Report for FY 2017/18, Quarter 4

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3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
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3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
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3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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Project Type:  Project Initiated:

Name of Project:   
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 Number Unit  
 Training (other )No of People

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Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Report for FY 2017/18, Quarter 4

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Report for FY 2017/18, Quarter 4

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Report for FY 2017/18, Quarter 4

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3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

#VALUE!

Project Type:  Project Initiated:

Name of Project:   
 Council: Mtwara District Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

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1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

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Report for FY 2017/18, Quarter 4

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1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

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1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Report for FY 2017/18, Quarter 4

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1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Report for FY 2017/18, Quarter 4

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3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
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